

Finance Committee Meeting
May 5, 2014

Agenda Items:

- Education and General Budget submission for FY 2015. (Rick Porto and Debbie Stiles)
- Auxiliary Enterprise – Falcon Center 2015 Budget and the 20-year Falcon Center Master Plan update. (Rick Porto and Christa Kwiatkowski)
- Auxiliary Enterprise – Housing 2015 Budget and the 20-year Housing Master Plan update. (Rick Porto and Christa Kwiatkowski)
- Auxiliary Enterprise – Facilities Fee (Parking and Safety) 2015 Budget submission. (Rick Porto and Carolyn Fletcher)
- Auxiliary Enterprise – Athletic Department 2014 Budget and the 20-year Athletic Master Plan update. (Tim McNeely and Clark Riley)
- Recap of EADA Reporting and Supplemental Data. (Tim McNeely and Clark Riley)
- Education and General and Infrastructure Capital Project Discussion.