Institutional Update 2013-2014

Fairmont State University(1663)

2013 - 2014 Academic Year

## *Institution Information*

## **Instructions**

- If the name of your institution has changed, you must notify your staff liaison.
- Enter the **Main Phone Number** that should be used for public contact with the institution.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

	Institution Information
	institution muton
Name	Fairmont State University
Mailing Address 1	1201 Locust Ave.
Mailing Address 2	
City	Fairmont
State	West Virginia
Country	United States
Postal Code	26554-2470
Main Phone Number	(304) 367-4000
Extension	
Fax	(304) 367-4580
Website	www.fairmontstate.edu

What is the enabling or authorizing legislation for the institution?

 Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

# Memberships

• Select all associations of which your institution is a member or select none.

(Select all that apply)

	American Association of Community Colleges
<u>X</u>	American Association of State Colleges and Universities
	American Council on Education
<u>X</u>	Association of American Colleges and Universities
	Association of American Universities
	Association of Governing Boards
	Council of Independent Colleges
	National Association of Independent Colleges and Universities
	National Association of Public and Land-Grant Universities
	National Association of State Universities and Land Grant Colleges
	State Association of Independent Colleges and Universities

## Contact Information

#### Instructions

- Include designations such as S.J., B.V.M., etc. in the Suffix field.
- Do not include academic credentials such as M.B.A., M.S.N, D.B.A, J.D., etc.
- If the permanent position is vacant, enter the interim or acting officer.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

## The Chief Executive Officer:

- Is the principal administrative official responsible for the direction of all affairs and operations of the institution.
- The component of an institution that conducts post-secondary education but who may report to a governing board.

Have you made changes to the contact information below?		
(Select one)		
	No Change	
<u>X</u>	Update Contact (new information for this person)	
	New Contact (new person in this role)	

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Maria
Middle	
Last	Rose

Suffix	
Title	President
Institution Name	Fairmont State University
Address 1	222 Hardway
Address 2	1201 Locust Ave.
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4151
Extension	
Fax	(304) 367-4580
Email Address	Maria.Rose@fairmontstate.edu

# The Chief Academic Officer:

• The senior academic administrator at the institution.

Have you made changes to the contact information below?

(Select one)

	No Change
X	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Christina
Middle	
Last	Lavorata
Suffix	
Title	Provost and V.P. for Academic Affairs
Institution Name	Fairmont State University
Address 1	210 Hardway
Address 2	1201 Locust Ave.
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4101
Extension	
Fax	(304) 367-4902
Email Address	Chris.Lavorata@fairmontstate.edu

# The Chief Financial Officer:

• Is the principal administrative official responsible for the finances of the institution.

Have you made changes to the contact information below?

(Select one)

	No Change
X	Update Contact (new information for this person)
	New Contact (new person in this role)

	all sp. 1000
Contact Type	Chief Financial Officer
Prefix	Mr.
First	Enrico
Middle	
Last	Porto
Suffix	
Title	Vice President for Administrative and Fiscal Affairs
Institution Name	Fairmont State University
Address 1	224 Hardway
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4689
Extension	
Fax	
Email Address	eporto@fairmontstate.edu

# The Accreditation Liaison Officer:

- Has been appointed by your CEO.
- Serves as the primary contact between your institution and the Commission.
- Communicates changes at the institution to the Commission.
- Responds to communications from the Commission.
- Provides oversight for the currency, accuracy and timeliness of institutional information submitted to the Commission, including the Institutional Update.

Have you made changes to the contact information below?		
(Select one)		
	No Change	
X	Update Contact (new information for this person)	
	New Contact (new person in this role)	

Contact Type	Accreditation Liaison Officer (ALO)
Contact Type	Accreditation biason officer (ALO)
Prefix	Dr.
First	Van
Middle	0.
Last	Dempsey
Suffix	
Title	VP, Institutional Assessment and Effectiveness
Institution Name	Fairmont State University
Address 1	223 Hardway
Address 2	1201 Locust Avenue
	Fairmont
City	1 an mont
State	West Virginia
Postal Code	26554
Country	United States

Phone	(304) 367-4646
Extension	
Fax	
Email Address	van.dempsey@fairmontstate.edu

# The Data Update Coordinator:

- Has been appointed by your CEO.
- Is responsible for providing accurate, complete and timely information for the Institutional Update.

Have you made changes to the contact information below?

(Select one)	
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	No Change
	Update Contact (new information for this person)
X	New Contact (new person in this role)

Contact Type	Data Update Coordinator
Contact Type	Data opuate Goordinator
Prefix	Mr.
First	Edward
Middle	
Last	Reger
Suffix	
Title	Application\Institutional Research Specialist
Institution Name	Fairmont State University

Address 1	1201 Locust Ave.
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 368-7214
Extension	
Fax	(304) 367-4017
Email Address	Edward.Reger@fairmontstate.edu

# Financial Information

## Instructions

• Only data for the current data collection year can be updated. Data from previous years is for informational purposes only.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

## Financial Information

	FY 2013	FY 2012	FY 2011
Ending month of fiscal year:	June	June	June
Last completed audit year:	2014	2012	2011
Did you receive your last completed audit within 6			
months of the close of your fiscal year?	Yes	Yes	Yes
Was you most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern			
for disclosure?	No	No	No

- To complete this section, utilize your last complete fiscal year audit.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in <u>Strategic</u> <u>Financial Analysis for Higher Education</u>, <u>7th ed.</u>
- A worksheet for calculating Composite Financial Index is available on the <u>Help page</u>.
- All strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.
- Only data for Fiscal Year 2013 can be updated. Data from previous years is for informational purposes only.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

## Primary Reserve Ratio Calculation

The numerator total is the same total as in viability.

	FY 2013	FY 2012	FY 2011
Institution unrestricted net assets	15119344.00	13294694.00	11920706.00
Institution expendable restricted net assets	179583.00	401843.00	2752624.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	15298927.00	13696537.00	14673330.00
Institution operating expenses	62622662.00	65422906.00	68378103.00
Institution non-operating expenses	2819164.00	3960056.00	4218855.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	65441826.00	69382962.00	72596958.00
Primary reserve ratio	0.23	0.19	0.20
Primary reserve strength	1.76	1.48	1.52
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.62	0.52	0.53

# Net Operating Revenue Ratio Calculation

	1		
	FY 2013	FY 2012	FY 2011
Institution operating income (loss)	-23248753.00	-22982612.00	-22922524.00
Institution net non-operating revenues	25039918.00	24597216.00	23678324.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	1791165.00	1614604.00	755800.00
Institution operating revenues	39373909.00	42440294.00	45455579.00
Institution non-operating revenues	27859082.00	28557272.00	27897169.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	67232991.00	70997566.00	73352748.00
Net operating revenue ratio	0.03	0.02	0.01
Net operating revenue strength	2.05	1.77	0.77
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.20	0.18	0.08

# Return on Net Assets Ratio Calculation

	FY 2013	FY 2012	FY 2011
Change in net assets plus C.U. change in net assets	10280548.00	3828971.00	838212.00
Total net assets + C.U. total net assets (beginning of year)	65192826.00	62775957.00	61937745.00
Return on net assets ratio	0.16	0.06	0.01
Return on net assets strength	7.88	3.05	0.70
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	1.58	0.61	0.14

# Viability Ratio Calculation

- The **Long-Term Debt** is not obtained from the financial statements directly since this information is usually contained in the notes.
- The Viability strength factor is set to 10 when there is no long term debt.

	T	T	
	FY 2013	FY 2012	FY 2011
Expendable net assets (from Primary Reserve Numerator)	15298927.00	13696537.00	14673330.00
Institution long-term debt (total project-related debt)	59594499.00	59648392.00	64206691.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	59594499.00	59648392.00	64206691.00
Viability ratio	0.26	0.23	0.22
Viability strength	0.62	0.55	0.55
Viability weight	0.35	0.35	0.35
Viability CFI	0.22	0.19	0.19

	FY 2013	FY 2012	FY 2011
Total Composite Financial Indicator Score	2.60	1.50	0.90
	Even with the increase in the FY 2013 CFI, we feel it is important to disclose the impact of OPEB liability on the CFI Score. When the OPEB liability is excluded from the	We feel it is important to disclose the impact of OPEB liability on the CFI. When the OPEB liability is excluded from the calculations, the results are as follows for FY 2012: Primary Reserve increases from .52 to .88, Net Operating	We believe it is important to disclose the impact of the OPEB liability on the CFI. When the OPEB liability is excluded from the calcualations, the results are as follows for FY 2011:
	calculations, the results are as follows for FY 2013: Primary Reserve CFI increases	Ratio increases from .17 to .45, Return on Net Assets Ratio increases from .61 to .93 and	Primary Reserve Ratio increases from .53 to .78,
	from 0.62 to 0.97, Net Operating Revenue CFI increases from 0.20 to 0.22, Return on Net Assets CFI	Viability Ratio increases from .19 to .31. The total CFI increases from 1.50 to 2.57.	Net Operating Ratio increases from .08 to .34,
	decreases from 1.58 to 1.42 and Viability CFI increases from 0.22 to 0.34. The total CFI Score increases from 2.61	Restricted expendable Net Assets have been reduced by restricted expendable for	Return on Net Assets Ratio increases from .14 to .51 and
Comment	to 2.94.	capital projects in the amount	Viability Ratio increases from

of \$3,802,416. Institution operating expenses include expenditures for salaries, benefits and operating costs that are are reimbursed to the University through a chargeback agreement with Pierpont Community & Technical College. Operating revenues include the reimbursement amount of salaries, benefits and operating costs in the amount of \$7,350,915. Fairmont State University provides support services to Pierpont. The two institutions share a main campus. The Fairmont State Foundation, Inc. suports both Fairmont State University and Pierpont Community & Technical College. Therefore, the Foundation has not been reported as a component unit in accordance with GASB.

.19 to .27

The total CFI increases from .94 to 1.90.

On March, 28, 2012, a letter was submitted on behalf of the WV Higher Education Policy Commission by Paul L. Hill, Interim Chancellor. This letter requested some accommodation regarding the OPEB liability reporting. This is significant for Fairmont State University in regard to the Financial Panel Review. Without the OPEB liability, our CFI is 1.90 and no review is necessary.

Restricted expendable net assets have been reduced by restricted expendable for capital projects in the amount of \$3,326,034.

Institution operating expenses include expenditures for salaries, benefits and operating costs that are reimbursed to the University through a chargeback agreement with Pierpont Community and Techniial College. Operating revenues include the reimbursement amount of salaries, benefits and operating costs in the amount of \$7,173,376. Fairmont State University provides support services to Pierpont. The two Institutions share a main campus.

The Fairmont State
Foundation, Inc. supports both
Fairmont State University and
Pierpont Community and
Technical College. Therefore,
the Foundation has not been
reported as a component unit
in accordance with GASB.

## Federal Compliance

#### Instructions

 Please check with your Registrar or Financial Aid Officer for assistance in completing this section. Also see the Federal Compliance Program document on the Commission's <u>website</u>.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

#### Academic Term

 Adding or modifying the Academic Term may require prior Commission approval. Details about the Commission's policies and procedures related to institutional change can be found on the Commission's website.

(Select all that apply)

	Continuous
	Four-one-four
	Modular
	Quarter
X	Semester
	Trimester

## Other Accrediting and State Agencies

The list of **Other Accrediting and State Agencies** is limited to those agencies that are recognized by the U.S. Secretary of Education. Agencies recognized only through CHEA (Council on Higher Education Accreditation) are not included in the list.

- For each Agency that you have a relationship with, please verify the status of that relationship. If the status has not changed, enter N/A for the effective end date.
- If the status has changed, please enter the effective start date of the new status and the end date if applicable.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (NLNAC)	Good Standing	8/17/2013	3/24/2019
Commission on Collegiate Nursing Education (CCNE)	Good Standing	8/17/2013	6/30/2024
National Council for			
Accreditation of Teacher	0 10 11	0.45.0040	T (10 (2010
Education (NCATE)	Good Standing	8/17/2013	5/10/2019

This question allows additional rows.

## Enter any new relationships.

- The list of Other Accrediting and State Agencies is limited to those agencies that are recognized by the U.S. Secretary of Education. Agencies recognized only through CHEA (Council on Higher Education Accreditation) are not included in the list.
- For each Agency that you have a relationship with, please enter the status and effective start date of that relationship. If the status is current, enter N/A for the effective end date.

Status	Effective Start Date	Effective End Date
	Status	Status Effective Start Date

This question allows additional rows.

Does the institution have a formal student refund policy?

(Select one)

X Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

 Adding or modifying Clock or Credit Hours may require prior Commission approval. Details about the Commission's policies and procedures related to institution change can be found on the Commission's website.

(Select one)
Yes <u>X</u> No
If Yes, how many academic programs are reported in clock hours? (select "not applicable" if previous question was answered "No")
Not Applicable
Identify the institution's FY 2011 Three-Year Cohort Default Rate for student loans.
<ul> <li>Identify the Institution's FY2011 Three-Year Draft Cohort Default Rate for Student Loans, which was released by the U.S. Department of Education to institutions in late March 2014.</li> </ul>
17.00
Enter the percentage of First-time, Full-time students receiving Pell Grants.
49.00
Enter the average amount of Pell grant aid received by these students.
4075.00

Report your numbers as of your institution's IPEDS Fall 2013 reporting date.

Enter data as reported in Part A - Fall Enrollment.

Head count is unduplicated.

Enter zero if there is no enrollment.

## Full-time Undergraduates are those students enrolled for:

- 12 or more semester credits, or 12 or more quarter credits, or 24 or more contact hours a week each term.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Full-time Undergraduate Students, Grand Total (men+women).
- 4 or 5 year Bachelor's degree programs.
- Associate's degree programs.
- Vocational/Technical degree or certificate granting programs below the baccalaureate level.
- Courses creditable toward an Associate's or Bachelor's degree or toward a certificate below baccalaureate level.

#### Part-time Undergraduates are those students enrolled for:

- Either less than 12 semester or quarter credits, or less than 24 contact hours a week each term.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Part-time Undergraduate Students, Grand Total (men+women).
- 4 or 5 year Bachelor's degree programs.
- Associate's degree programs.
- Vocational/Technical degree or certificate granting programs below the baccalaureate level.
- Courses creditable toward an Associate's or Bachelor's degree or toward a certificate below baccalaureate level.

#### Full Time Graduates are those students enrolled for:

- 9 or more semester credits, or 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Graduate Students, Grand Total (men+women).
- Any graduate programs.
- Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
- Thesis or dissertation credits.

#### Part Time Graduates are those students enrolled for:

Less than 9 semester or quarter credits.

- Enter IPEDS data as displayed in Part A Fall Enrollment for Part-time Graduate Students, Grand Total (men+women).
- Any graduate programs.
- Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
- Thesis or dissertation credits.

	2013 - 2014	2012 - 2013
Full-time Undergraduate Head Count	3435	3577
Part-time Undergraduate Head Count	531	547
Full-time Graduate Head Count	106	141
		101
Part-time Graduate Head Count	160	186

- Report your numbers based on IPEDS Fall 2013 reporting date.
- Head count may be duplicated.
- Include both full and part time students.
- Certificate-Seeking Undergraduates are students enrolled in credit-bearing certificate program at the undergraduate level.
- Degree-Seeking Undergraduates are students enrolled in a degree program at the undergraduate level.
- **Post-Baccalaureate Certificate-Seeking** students are students enrolled in a credit-bearing certificate program above the baccalaureate level.
- Post-Baccalaureate Degree-Seeking students are students enrolled in a degree program above the baccalaureate level.

	2013 - 2014	2012 - 2013
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	3411	3543
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	266	327

## Institutional Head Count

#### Instructions

- Report your numbers as of your institution's IPEDS Fall 2013 reporting date.
- Report unduplicated numbers.
- Enter zero if there are no employees for a category.
- If an employee serves in *more than one category*, report that person in the category used by your institution to classify that person. *Report that person only once.*
- If your institution *did not* report the **Student-to-Faculty Ratio** in IPEDS, use the <u>worksheets</u> provided to calculate the ratio. There is one worksheet for institutions having only associate and/or bachelor's level programs and one worksheet for institutions with offerings that include graduate programs. (This refers to your actual offerings rather than your Carnegie classification.)
  - O Institutions offering graduate programs only should enter zero.

#### **Institutional Head Count Crosswalk**

Institutional Update Cates	gory
Full-time Faculty	Professors Associate Professors Associate Professors Assistant Professors Instructors Lecturers Research Staf Public Servic Instruction/Re
Part-time Faculty	Adjunct Facu Graduate Ass Professors Associate Pro Assistant Pro Instructors Lecturers Research Staf Public Servic Instruction/Re
Full-time Administration	Archivists, Combusiness and Librarians Library Technology Student and A Education Semanagement Computer, En Healthcare Proccupations Community, Sentertainmen
Part-time Administration	Same as abov
Full-time Staff	Service Occ Sales and R

Sales and Re

	Office and A
	Occupations
	Production,
	Moving Occ
	Natural Res
	Maintenance
Part-time Staff	Same as ab

		2012	
	2013 - 2014	2012 - 2013	
Full-time Faculty	169	171	
Part-time Faculty	124	140	
Full-time Administration	142	135	
Part-time Administration	19	24	
Full-time Staff	101	106	
Part-time Staff	36	33	
Student-to-Faculty Ratio	17.00	20.00	

## **Dual Credit**

#### Instructions

Dual Credit, also called concurrent enrollment, is defined as students earning college credit for courses that also meet high school requirements and that are taught in the high school during the regular school day.

- Report dual credit head count from IPEDS Fall 2013 reporting date.
- Head count is unduplicated.
- Enter zero for head count if there is no dual credit enrollment.

	2013 - 2014	2012 - 2013
Total Dual Credit Student Head Count:	0	0
Can a student earn a certificate or degree		
from your institution while the student is		
still enrolled in high school?	No	No

- Report the numbers from July 1, 2012 through June 30, 2013.
- Enter zero for any category for which no certificates or degrees were awarded.

## Certificates Awarded are:

- Credit bearing.
- Culminate in the awarding of a certificate or diploma but not a degree.
- May require previous college credit for admission.
- May be at any degree level or pre-associate's.

#### Associate's Degrees:

- Require the completion of at least 2 years of full-time equivalent college-level work in a specified field of study.
- Meet institutional requirements for completion of a degree.
- Culminate in the awarding of a degree.

#### **Bachelor's Degrees:**

- Require the completion of at least 4 years of full-time equivalent college-level work in a specified field of study.
- Meet institutional requirements for completion of a degree.
- Culminate in the awarding of a degree.

#### Master's Degrees:

- Beyond bachelor's degree.
- Require the completion of at least 1 year of full-time equivalent graduate-level.
- Meet institutional requirements for completion of the degree.
- Culminate in awarding of the degree.

## Specialist's Degrees:

- Beyond bachelor's degree.
- Require the completion of college work beyond the bachelor's degree in a specific field of study.
- Frequently found in Education and related academic disciplines.

#### **Doctor's Degrees:**

- Beyond the master's degree.
- Research/Scholarship degree includes a dissertation or other original project.
- Professional practice degree provides the knowledge and skill for the recognition, credential, or license required for professional practice.
- Meet institutional requirements for completion of the degree.
- Culminate in the awarding of a degree.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

#### Certificates

	2013 - 2014	2012 - 2013
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0

	2013 - 2014	2012 - 2013
Of the undergraduate certificates listed above, how many have a minimum length of 24 semester hours (36 quarter hours) and are NOT part of an existing degree program?		

## **Degrees**

	2013 - 2014	2012 - 2013
Associate's Degrees Awarded	112	71

Bachelor's Degrees Awarded	624	644
Master's Degrees Awarded	111	89
Specialist Degrees Awarded	0	0
Doctor's Degrees Awarded	0	0

- Enter current information of degree programs offered.
- Enter zero for any programs not offered.
- Report degree programs that are offered in CIP-defined fields of study.
- Typically these correspond to majors and should be carried out up to the fourth decimal point (example: 30.1301 Medieval and Renaissance Studies).
- Do not count sub-fields or concentrations within a major as separate programs.
- Details about the Commission's policies and procedures related to institutional change can be found on the Commission's website.

#### **Associate's Degree Programs:**

- Require the completion of at least 2 years of full-time equivalent college-level work in a specified field of study.
- Meet institutional requirements for completion of a degree.
- Culminate in the awarding of a degree.

#### **Bachelor's Degree Programs:**

- Require the completion of at least 4 years of full-time equivalent college-level work in a specified field of study.
- Meet institutional requirements for completion of a degree.
- Culminate in the awarding of a degree.

# Master's Degree Programs:

- Beyond bachelor's degree.
- Require the completion of at least 1 year of full-time equivalent graduate-level.
- Meet institutional requirements for completion of the degree.
- Culminate in awarding of the degree.

#### **Specialist's Degree Programs:**

- Beyond bachelor's degree.
- Require the completion of college work beyond the bachelor's degree in a specific field of study.

• Frequently found in Education and related academic disciplines.

# **Doctor's Degree Programs:**

- Beyond the master's degree.
- Research/Scholarship degree includes a dissertation or other original project.
- Professional practice degree provides the knowledge and skill for the recognition, credential, or license required for professional practice.
- Meet institutional requirements for completion of the degree.
- Culminate in the awarding of a degree.

	2013 - 2014	2012 - 2013
Associate's Degree Programs Offered	7	7
Bachelor's Degree Programs Offered	50	50
Master's Degree Programs Offered	5	5
Specialist Degree Programs Offered	0	0
Doctor's Degree Programs Offered	0	0

# Certificate Programs Offered

## Instructions

- Enter current information on Certificate Programs Offered.
- Check with your Financial Aid Office to determine the certificates that are Title IV eligible.

	2013 - 2014	2012 - 2013
Total number of credit-bearing		
certificates offered:	0	0
Of the total number of credit-bearing		
certificates, how many are Title IV		
eligible?	0	0

Please make sure your institution is properly distinguishing its distance and correspondence education using the federal definitions. Remember that the *key distinction* in the federal definition is whether the courses are self-paced and the interaction with faculty is student-initiated. Courses of this nature are correspondence education *regardless of whether they are delivered electronically or through any other mechanism.* The U.S. Department of Education (USDE) has informed the Commission: 1) that it is looking closely at whether institutions have properly made this identification, 2) whether the Commission has reviewed the identification, and 3) that there may be Title IV consequences for institutions that have not properly made this identification.

- Please review all degree programs offered through Distance Education or Correspondence Education.
   Distance education or correspondence education programs are those certificate or degree programs in which 50% or more of the required courses may be taken as distance-delivered courses.
- If you have approval for only one Distance Education or Correspondence Education program and you need to add programs, visit hlcommission.org/change and complete the Substantive Change Application. If you need to modify or delete any programs, the Commission will provide an opportunity in the next Institutional Update.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

Please click the button below to view distance education and correspondence education programs reported to HLC.

Program	Program Type	Modality	Start Date
13.0101, Master,		•	
Master of Arts in			
Teaching	Distance Education	Internet	01/01/2005
13.0101, Master,			
Online Learning	Distance Education	Internet	01/01/2006
13.0101, Master,			
Professional Studies	Distance Education	Internet	01/01/2005
13.1001, Master,			
Special Education for			
Certified Teachers	Distance Education	Internet	01/01/2004
13.1001, Master,			
Special education for			
those without			
teaching certification	Distance Education	Internet	01/01/2004
13.1308, Bachelor,			
Family and			
Consumer Sciences	Distance Education	Internet	01/01/2009

13.1315, Master,			
Reading	Distance Education	Internet	01/01/2007
13.1334, Bachelor,			
Teaching			
Specialization	Distance Education	Internet	01/01/2003
45.04, Master,			
Criminal Justice	Distance Education	Internet	01/01/2009

I have reviewed the data provided above and made any necessary changes.

X Yes	No
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To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their Financial Aid Offices to ensure that information about off-campus operations is consistently reported to the U.S. Department of Education (USDE) and to the Higher Learning Commission (the Commission). The Commission does not approve branch campuses or additional locations retroactively; therefore it is very important for institutions and the students they serve that institutions seek approval well before any students matriculate at a new or relocated campus or additional location.

- A **Branch Campus** is "a location of an institution that is geographically apart and independent of the main campus of the institution". The Commission considers a location of an institution to be independent of the main campus if the location:
  - Is permanent in nature.
  - Offers courses in educational programs leading to a degree, certificate, or other recognized educational credential.
  - Has its own faculty and administrative or supervisory organization.
  - Has its own budgetary and hiring authority.
  - O A branch campus must have all four of these attributes.
- Log in to the Commission's <u>Location & Campus Update System</u> to update the information on your institution's Branch Campuses. (At this time, the system is limited for use by Accreditation Liaison Officers, Chief Executive Officers and Location Management designee for Institutions in the HLC Notification Program.)
  - Enter a head count range for each branch campus based on the actual or anticipated enrollment for the current year.
  - Adding or modifying a branch campus requires prior Commission approval. Details about the Commission's policies and procedures related to institution change can be found on the <u>website</u>.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

Please click the button below to view branch campus reported to HLC.

Name	Status	Address	Open Date	Head Count	Location Type
		501 West			
Gaston		Main Street			
Caperton		Clarksburg,			
Center	Active	WV 26301	08/15/1999	500-999	In State
Robert C.					
Byrd		Midway Park			
National		Road			
Aerospace		Bridgeport,			
Education	Active	WV 26330	09/01/1993	1-99	In State

Center				
I have reviewed the	data provided abov	e and made anv ne	cessarv changes.	
		, .	, , , , , , , , , , , , , , , , , , ,	

No

X

Yes

To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their Financial Aid Offices to ensure that information about off-campus operations is consistently reported to the U.S. Department of Education (USDE) and to the Higher Learning Commission (the Commission). The Commission does not approve branch campuses or additional locations retroactively; therefore, it is important that institutions seek approval well before any students matriculate at a new or relocated campus or additional location.

- An Additional Location is defined as a place, geographically separate from any main or branch campus, where instruction takes place and students can do one or more of the following:
  - O Complete 50 percent or more of the courses leading to a degree program.
  - Complete a full degree program.
  - Complete 50 percent or more of the courses leading to a Title IV eligible certificate.
  - O Complete a degree program that they began at another institution even if the degree completion program provides less that 50 percent of the courses leading to a degree program.
  - There is no base or threshold number of students or distance from the campus necessary for a facility to qualify as an additional location under this definition. An additional location may have five students or 500 students; it might be five miles or 500 miles from the main or other campus.
  - Add additional location typically does not have a full range of administrative and student services staffed by the facilities personnel; such services may be provided from the main campus or another campus.
  - A facility may provide access to instruction requiring students to be present at a physical location that receives interactive TV, video, or online teaching. It is considered an additional location when 50 percent or more of a distance delivery program is available through one or more of these modalities at that facility.
- Log in to the Commission's <u>Location & Campus Update System</u> to update the information on your institution's Additional Locations. (At this time, the system is limited for use by Accreditation Liaison Officers, Chief Executive Officers and Location Management designee for Institutions in the HLC Notification Program.)
  - Enter a head count range for each additional location based on the actual or anticipated enrollment for the current year.
  - Adding or modifying an additional location may require prior Commission approval. Details about the Commission's policies and procedures related to institution change can be found on the website.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also Contact HLC by selecting the envelope icon.

There are no additional locations.

I have reviewed the data provided above and made any necessary changes.

Please click the button below to view additional locations reported to HLC.

<u>X</u> Yes \_\_\_\_ No

#### Contractual Arrangements

#### Instructions

Commission Policy requires that institutions notify the Commission and seek prior approval if the institution wishes to initiate a contractual arrangement in which the institution outsources some portion of its educational programs i.e. degrees or certificates offered for academic credit (including instruction, oversight of the curriculum, assurance of the consistency in the level and quality of instruction and in expectations of student performance and/or the establishment of the academic qualifications for instructional personnel) to:

- an unaccredited institution,
- an institution that is not accredited by an accreditor recognized by the U.S. Department of Education, or
- a corporation or other entity.

Adding or modifying a contractual arrangement may require prior Commission approval. Institutions should complete the <u>screening form</u> to add or modify a contractual arrangement related to a credit-bearing academic program (degree or certificate).

All arrangements previously reported are displayed. Please verify that data shown are correct.

Please click the button below to view contractual arrangements reported to HLC.			
There are no c	ontractual arrangements.		
I have reviewed t	he data provided above and made any necessary changes.		
X	Yes	No	

## Consortial Arrangements

#### Instructions

- All arrangements previously reported are displayed. Please verify that data shown are correct.
- You will need to report **Consortial Arrangements** including the name of each participating organization(s) in the Consortium that meet this definition:
  - The participating organization(s) are accredited by an agency that is recognized by the U.S. Department of Education.
  - The participating organization(s) provide 50% or more of the academic content of one or more degree programs or Title IV eligible certificate programs.
  - O Your institution issues the degree or certificate for these programs.
- Adding or modifying a consortial arrangement may require prior Commission approval. Details about the Commission's policies and procedures related to institution change can be found on the Commission's website

Please click the	button below to view consortial arrangements reported to HLC.	
There are no	consortial arrangements.	
I have reviewed	the data provided above and made any necessary changes.	
X	Yes	No