

# National Center for Education Statistics

## IPEDS Data Center

### Fairmont State University

**UnitID** 237367

**OPEID** 00381200

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### Finance 2000-01

Part A - Current Funds Revenues By Source: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Source of funds	Total amount
01	Tuition and fees	13,332,383
	Government appropriations	
02	Federal	0
04	State	20,437,044
05	Local	0
	Government grants and contracts	
06	Federal (exclude FDSL loans)	9,749,046
07	State	2,975,480
08	Local	0
09	Private gifts, grants, and contracts	1,027,332
10	Endowment income	0
11	Sales and services of educational activities	2,200
12	Auxiliary enterprises	6,490,583
13	Hospitals	0
14	Other sources (CV)	1,606,896
15	Independent operations	0
16	Total current funds revenues	55,620,964

Part E - Scholarship and Fellowship Expenditures: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Student scholarships and fellowships by source	Total amount
01	Federal government - Pell grants only	4,549,055
02	Federal government - all other	288,403
03	State government	2,635,007
04	Local government	0
05	Private	575,288
06	Institutional	0
07	Total scholarship and fellowship expenditures (CV)	8,047,753

**Part B - Current Funds Expenditures by Function: FY2001**

(in whole dollars)  
(CV - calculated value)

Line no.	Function of expenditures	Total amount
01	Instruction	16,337,503
02	Research	70,033
03	Public service	4,188,744
04	Academic support	3,736,953
06	Student services	2,714,162
07	Institutional support	5,527,566
08	Operation and maintenance of plant	3,079,829
09	Scholarships and fellowships (exclude FDSL loans)	8,047,753
10	Mandatory transfers	2,404,980
11	Nonmandatory transfers educational activities	1,231,137

Line no.	Function of expenditures	Total amount	Nonmandatory
12	Total educational and general expenditures and transfers (CV)	47,338,660	
13	Auxiliary enterprises	6,694,358	
15	Includes nonmandatory transfers		0
16	Hospitals	0	
18	Includes nonmandatory transfers		0
19	Independent operations	0	
21	Includes nonmandatory transfers		0
	Other expenditures (CV)	0	
22	Total current funds expenditures and transfers	54,033,018	

Line no.	Function of expenditures	Employee compensation
23	Total salaries and wages for E & G	18,911,433
24	Total E & G employee fringe benefits paid from institutional accounts	4,420,755
25	Total E & G employee fringe benefits paid from noninstitutional accounts (CV)	0
27	Total E & G employee compensation	23,332,188

**Part G - Indebtedness on Physical Plant: FY2001**

(in whole dollars)  
(CV - calculated value)

Line no.	Balances and transactions	Total amount
01	Balance owed on principal at beginning of year	0
02	Additional principal borrowed during year	0
03	Payment made on principal during year	0
04	Balance owed on principal at end of year (CV)	0
05	Interest payments on physical plant indebtedness	0

**Part H - Details on Endowment Assets: FY2001**

(in whole dollars)

Line no.	Value of endowment assets	Book value	Market value
01	Value of endowment assets at the beginning of the fiscal year	7,844,279	9,211,970
02	Value of endowment assets at the end of the fiscal year	9,161,484	9,422,137

**Part J - Hospital Revenues: FY2001**

(in whole dollars)  
(CV - calculated value)

Line no.	Source of hospital revenues	Total amount
	<b>Government appropriations</b>	
01	Federal	
02	State	
03	Local	
04	Sales and services	
05	All gifts, grants, and contracts	
06	Endowment income	
07	Other sources (CV)	
08	Total	0

**Part K - Physical Plant Assets: FY2001**

(in whole dollars)

Line no.	Type of physical plant asset	Total amount
01	Land - Book value at end of year	1,035,395
02	Buildings - Current replacement value (estimate)	92,809,757
03	Equipment - Current replacement value (estimate)	7,825,000