

Summary of Intercollegiate Athletics Activities Recap of EADA Reporting & Supplemental Data

Institution Name: FAIRMONT STATE UNIVERSITY

Prepared By:

	FY 20XX	FY 20XX-1	Source
Expenses and Revenue Summary			
Total Intercollegiate Athletics Expenses			EADA Report - Table 10
Total Intercollegiate Athletics Revenue			EADA Report - Table 10
Breakdown of Revenue Sources:			EADA Report - Totals from Worksheets 4, 5, and 8
Student Activity Fees			Column 3
¹ Direct State Government Support			Column 6
² Institutional Support			Column 7
All Other			All other Columns
Total (Same as Table 10)			
Financial Aid Summary			
Total Athletically Related Financial Aid			EADA Report - Table 6
Breakdown of Athletic Financial Aid Dollars by Funding Source			
Amount Funded by Waivers			Institution Data
Amount Funded by Direct State Government Funds			Institution Data
Amount Funded by E&G Institutional Funds			Institution Data
Amount Funded by Other Institutional Funds			Institution Data
Amount Funded by Athletics or 3rd Parties			Institution Data
Total (Same as Table 6)			
Number of Students Provided Athletic Financial Aid			
Funded by E&G Waivers			
Headcount			Institution Data
³ FTE			Institution Data
Funded by Auxiliary Waivers			
Headcount			Institution Data
⁴ FTE			Institution Data
Funded by Direct State Government Funds			
Headcount			Institution Data
⁴ FTE			Institution Data
Funded by Institutional Funds			
Headcount			Institution Data
⁴ FTE			Institution Data
Funded by Athletics, 3rd Parties, or Other			
Headcount			Institution Data
⁴ FTE			Institution Data
Total			
Headcount			Institution Data
⁴ FTE (Total Number of NCAA Equivalents)			Institution Data
Total Number of Athletes on Rosters			Institution Data

NOTE - Please also provide copies of the institution's FY 2003 and FY 2004 EADA reports. EADA table and column references on this survey reflect FY 2003 report structures. Please adjust accordingly if changes have been made to the EADA forms for FY 2004.

¹ Workstudy payments.

² Includes waivers, salaries and benefits. EADA report reflected fewer institutional labor dollars from Athletics than the actual payroll system due to reporting errors in the payroll system.

³ Some students receive one-half of a fee waiver.

⁴ 1.0 FTE is defined as 1.0 NCAA equivalent.