



## June 2025 Finance Committee Meeting Agenda

June 11, 2025 1:00pm - 2:30pm EDT

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Meeting ID: 287 031 839 975

Passcode: TK8F9A

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|--|----------------|
| A. Call To Order   | John Schirripa |
| B. FY25 YTD Financial Update   | John Nisbet    |
| C. Review and Recommendation: Proposed FY26 Budget                   | John Nisbet    |
| D. Review and Recommendation: Proposed FY26-30 Capital Projects Plan | John Nisbet    |
| E. Administrative and Staffing Costs Analysis                        | John Nisbet    |
| F. Adjournment   | John Schirripa |

1:00pm

END  
2:30pm