

Revised: 01/09/2008

Credit Hours	Early Fall Submissions FTE-s				
Fall 2005 - HEPC Registration Files	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	12853	35305		48158	3210.53
Upper Lvl	824	14369		15193	1012.87
Car-Tech	14834	11777		26611	1774.07
Foundation	2502	1623		4125	275.00
Grad/Prof			1342	1342	111.83
Totals	31013	63074	1342	95429	
FTE =TotCr/FT	2067.53	4204.93	111.83		6384.30
Year over Year	-9.85%	13.19%	65.68%		5.07%

Credit Hours	Early Fall Submissions FTE-s				
Fall 2006 - HEPC Registration Files	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	10871	32174		43045	2869.67
Upper Lvl	797	14224		15021	1001.40
Car-Tech	15267	10678		25945	1729.67
Foundation	2535	1368		3903	260.20
Grad/Prof			1752	1752	146.00
Totals	29470	58444	1752	89666	
FTE =TotCr/FT	1964.67	3896.27	146.00		6006.93
Year over Year	-4.98%	-7.34%	30.55%		-5.91%

Credit Hours	Early Fall Submissions FTE-s				
Fall 2007 - HEPC Registration Files	CC	UG	GR	Totals	FTE =TotCr/FT
Lower Lvl	9894	29514		39408	2627.20
Upper Lvl	700	13203		13903	926.87
Car-Tech	15656	11455		27111	1807.40
Foundation	2841	1323		4164	277.60
Grad/Prof			2316	2316	193.00
Totals	29091	55495	2316	86902	
FTE =TotCr/FT	1939.40	3699.67	193.00		5832.07
Year over Year	-1.29%	-5.05%	32.19%		-2.91%

Revised Submission

EOT - End of Term Fall FTE-s

	Fall2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
PC&TC	2029.80	2243.80	2293.40	2057.70	1963.50	1940.50
FSU-UG	3461.53	3566.87	3715.07	4118.00	3890.10	3692.67
FSU-GR			67.50	112.20	158.40	201.91
Totals	5491.33	5810.67	6075.97	6287.90	6012.00	5835.08

EOT - FTE Year over Year Percentages

	Fall2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
PC&TC		10.54%	2.21%	-10.28%	-4.58%	-1.17%
FSU-UG		3.04%	4.15%	10.85%	-5.53%	-5.08%
FSU-GR				66.22%	41.18%	27.47%
Totals		5.82%	4.57%	3.49%	-4.39%	-2.94%