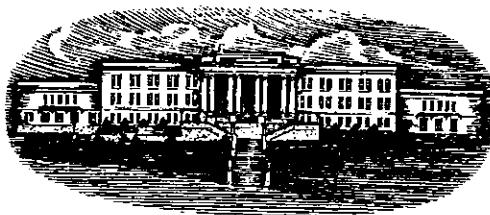


FAIRMONT

STATE COLLEGE



STATISTICAL INFORMATION
1999-2000

FAIRMONT STATE COLLEGE

STATISTICAL INFORMATION

1999 - 2000

JANUARY 2000

TABLE OF CONTENTS

STUDENT INFORMATION

Student Enrollment 1982-1999	2
Summary-Enrollment by Location	3
Headcount by Rank	4
Headcount Enrollment-Out-of-State	5
West Virginia Students-Enrollment by County	6
New Transfer Students	7
Admissions Summary-Fall 1999	8
Act/Sat-Fall 1999	9
Enhanced ACT Composite Scores	10
Average ACT Composite Scores-Full-Time, First Time Freshmen	11
Grade Point Average/ACT Composite	12
Age Distribution Fall 1999	13
Ethnic Distribution Fall 1999	14
Ethnic Enrollment 1991-1999	15
International Students by Country of Residence	16
Enrollment by Gender	17
Student Faculty Ratio	18
Enrollment Graduation Pattern Headcount	19
First Year Retention of First-Time Freshmen	20
Retention Data Fall 1998-Fall 1999	21
Retention Data Fall 1994-Fall 1999	25
Program Retention Spring 1999-Fall 1999	29

ACADEMIC INFORMATION

Degree Objective First-Time Freshmen 1999-2000	35
Degree Objective All Students 1999-2000	36
Degree/Program Headcounts Fall 1999	37
Enrollment by Programs 1993-1999	38
Graduation Summary 1993-1999	41

FACULTY INFORMATION

Academic Rank of Full-Time Faculty	45
Highest Degree Held by Full-Time Faculty	46
Highest Degree Held by Part-Time Faculty	47
Age of Full-Time Faculty	48
Tenure of Full-Time Faculty	49
Average Nine-Month Salary of Full-Time Faculty	50

FINANCIAL INFORMATION

Educational and General Funds	52
Revenue by Source	53
Expenditure by Category	54
FY 2000 Projected Expenditures	55
Expenditures by Functions and Expenditure Category FY 1997-2000	56
Auxiliary Enterprises	58
Revenue by Sources	59
Expenditures by Expenditure Category	59
Expenditures by Enterprise and Expenditure Category	60
Campus Buildings	62
Tuition and Fee Rates	63
State Appropriations per FTE Student	64

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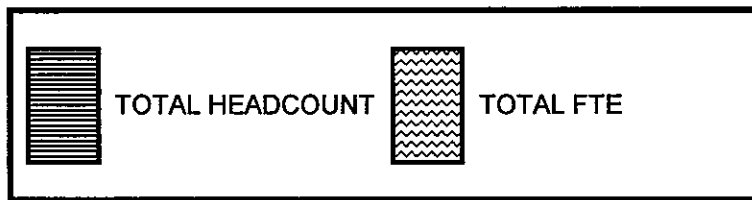
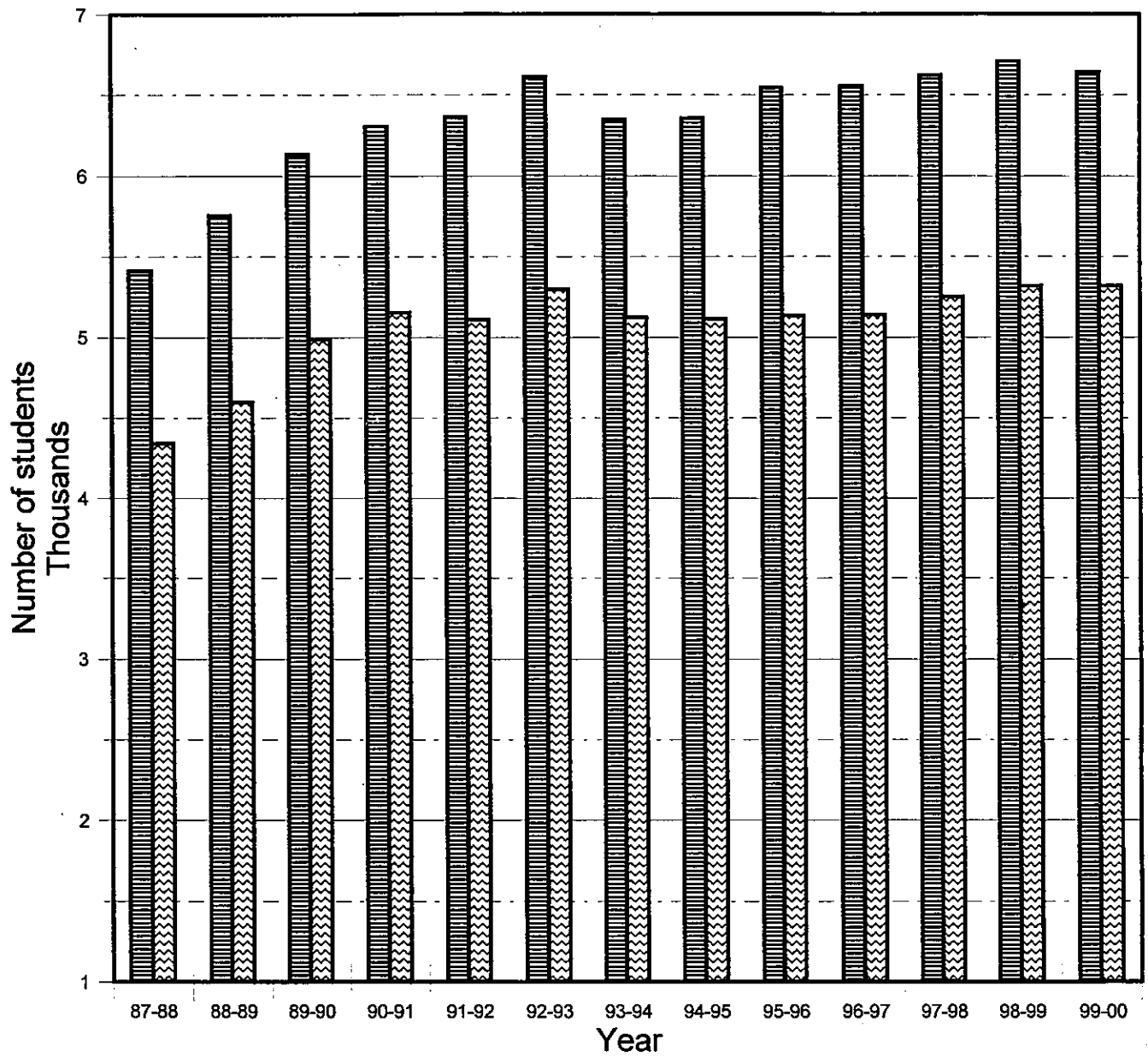
Richard McCray
Rick Porto
George Tilko

INSTITUTIONAL RESEARCH

Compiled by Linda Brown

STUDENT INFORMATION

Student Enrollment Trends



SUMMARY: ENROLLMENT BY LOCATION FALL 1999

LOCATION	<u>HOURS</u>	<u>FTE</u>
FAIRMONT	64,800	4,320
CLARKSBURG	8,808	587
OFF CAMPUS	6,143	410
TOTALS	79,751	5,317

LOCATION	<u>STUDENTS</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>
FAIRMONT ONLY	4,235	3,414	821
CLARKSBURG ONLY	691	279	412
OFF CAMPUS	821	52	769
FAIRMONT/CLARKSBURG	416	356	60
FAIRMONT/OFF CAMPUS	377	314	63
CLARKSBURG/OFF CAMPUS	73	53	20
FAIRMONT/CLARKSBURG/OFF	32	30	2
TOTALS	6,645	4,498	2,147

The FTE (Full-Time Equivalent) enrollment table presents the credit hours taught at each location divided by 15.

The bottom table provides the head-count enrollment of students at each location and combined schedules with more than one location.

HEADCOUNT BY RANK Fall 1999

In-State:	*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full	707	777	730	624	511	771	15	4,135
Part	299	466	93	84	109	302	746	2,099
Total	1,006	1,243	823	708	620	1,073	761	6,234
Men	492	547	376	283	265	435	300	2,698
Women	514	696	447	425	355	638	461	3,536
Total	1,006	1,243	823	708	620	1,073	761	6,234

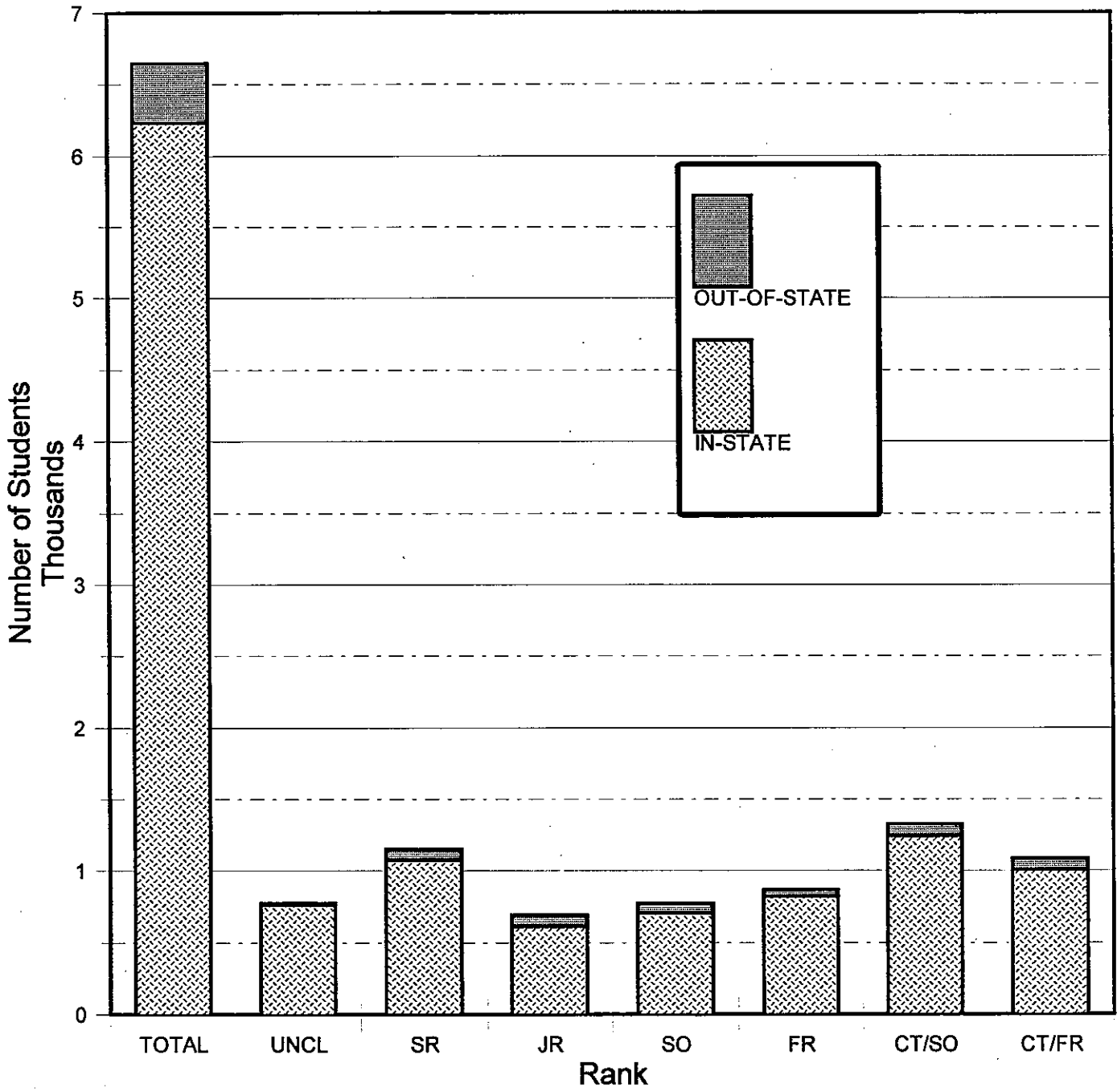
Out-of-State:	*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full	51	57	56	50	69	80	0	363
Part	12	14	1	3	2	8	8	48
Total	63	71	57	53	71	88	8	411
Men	39	39	34	29	40	47	1	229
Women	24	32	23	24	31	41	7	182
Total	63	71	57	53	71	88	8	411

ALL STUDENTS:	*CT/FR	*CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Full	758	834	786	674	580	851	15	4,498
Part	311	480	94	87	111	310	754	2,147
Total	1,069	1,314	880	761	691	1,161	769	6,645
Men	531	586	410	312	305	482	301	2,927
Women	538	728	470	449	386	679	468	3,718
Total	1,069	1,314	880	761	691	1,161	769	6,645

*Community and Technical College (Associate Degrees)

Headcount by Rank

Fall 1999



HEADCOUNT ENROLLMENT: OUT-OF-STATE Fall 1999

	CT/FR	CT/SO	FR	SO	JR	SR	UNCL	TOTAL
Alabama	0	0	1	0	0	0	0	1
Alaska	0	1	0	0	0	2	0	3
Arizona	1	0	0	0	1	2	0	4
California	2	0	0	1	0	2	0	5
Connecticut	1	0	0	0	0	1	0	2
Dist of Columbia	2	0	0	0	0	0	0	2
Florida	3	2	3	0	3	3	1	15
Georgia	1	0	0	0	0	0	0	1
Illinois	0	0	0	1	3	0	0	4
Indiana	1	0	2	0	0	0	0	3
Kansas	0	0	0	0	1	0	0	1
Kentucky	0	0	0	0	1	0	0	1
Maryland	9	6	10	6	5	9	0	45
Michigan	0	0	1	0	1	1	0	3
Missouri	0	0	0	0	1	0	0	1
New Jersey	2	1	0	0	2	3	0	8
New York	3	3	1	1	2	5	0	15
North Carolina	1	0	1	0	0	0	0	2
Ohio	3	2	8	2	5	11	0	31
Oregon	0	0	0	0	0	1	0	1
Pennsylvania	8	22	12	12	24	24	1	103
South Carolina	0	1	0	0	0	0	0	1
Texas	0	0	0	0	1	0	0	1
Virginia	9	7	3	2	2	7	0	30
Other (USA)	11	10	3	5	3	2	6	40
Foreign Country	6	16	12	23	16	15	0	88
TOTALS	63	71	57	53	71	88	8	411

WEST VIRGINIA STUDENTS Enrollment by County - Fall 1999

	<u>CT/FR</u>	<u>CT/SO</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>UNCL</u>	<u>TOTAL</u>
Barbour	32	41	20	17	19	30	40	199
Berkley	5	6	8	9	1	9	3	41
Boone	1	2	1	2	0	2	0	8
Braxton	0	7	5	0	2	4	0	18
Brooke	5	3	6	9	3	3	0	29
Cabell	2	0	1	2	0	3	2	10
Calhoun	0	0	0	1	2	2	0	5
Clay	2	2	1	3	0	0	1	9
Doddridge	10	15	7	4	12	8	28	84
Fayette	5	12	4	5	5	9	5	45
Gilmer	1	3	0	0	0	1	0	5
Grant	3	2	1	8	11	15	1	41
Greenbrier	3	9	2	1	5	1	0	21
Hampshire	6	9	7	8	9	12	3	54
Hancock	16	9	13	13	5	13	0	69
Hardy	2	2	4	0	2	1	0	11
Harrison	289	299	190	138	136	231	144	1427
Jackson	3	1	6	4	2	5	0	21
Jefferson	3	0	4	0	1	2	3	13
Kanawha	15	7	14	10	1	6	5	58
Kennedy Ctr	0	3	0	0	0	0	0	3
Lewis	17	31	21	20	5	19	0	113
Lincoln	1	1	2	0	0	1	0	5
Logan	0	2	0	1	1	1	0	5
Marion	221	307	207	177	152	280	128	1472
Marshall	8	11	24	18	4	12	2	79
Mason	0	2	0	1	0	0	2	5
McDowell	0	1	1	0	2	0	0	4
Mercer	0	0	2	0	0	1	0	3
Mineral	5	2	9	9	12	19	4	60
Mingo	3	0	4	0	0	0	1	8
Monongalia	129	178	71	53	52	94	77	654
Monroe	1	1	0	0	0	2	0	4
Morgan	0	1	1	0	3	2	0	7
Nicholas	8	11	12	16	12	11	1	71
Ohio	5	10	7	7	3	5	1	38
Pendleton	0	1	1	0	0	3	2	7
Pleasants	3	1	1	1	1	1	0	8
Pocahontas	2	0	1	2	2	0	3	10
Preston	45	58	28	34	37	54	101	357
Putnam	2	6	5	6	3	2	2	26
Raleigh	4	3	3	5	4	6	8	33
Randolph	50	43	27	21	21	49	118	329
Ritchie	3	5	4	1	3	1	2	19
Roane	2	3	4	5	2	2	0	18
Summers	1	1	0	0	1	1	1	5
Taylor	27	47	33	41	19	48	55	270
Tucker	4	7	10	3	9	12	15	60
Tyler	6	5	7	6	10	15	0	49
Upshur	27	34	16	21	17	27	0	142
Wayne	0	0	0	0	1	4	0	5
Webster	4	5	7	1	2	7	0	26
Wetzel	12	19	12	16	17	20	0	96
Wirt	0	2	1	3	1	1	0	8
Wood	8	10	6	5	7	14	0	50
Wyoming	3	1	0	1	0	1	0	6
Unclassified	2	2	2	0	1	1	3	11
TOTALS	1006	1243	823	708	620	1073	761	6234

NEW TRANSFER STUDENTS
Fall 1999

	Freshmen		Sophomores		Juniors		Seniors		Total				
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female			
Alderson-Broadbudd	3	5	8	0	1	1	0	0	0	0	3	6	9
Bluefield State College	2	1	3	1	0	1	0	0	0	0	3	1	4
College of West Virginia	1	4	5	0	1	1	0	0	0	0	1	5	6
Concord College	1	0	1	0	1	1	0	0	0	0	1	1	2
Davis & Elkins College	4	4	8	1	0	1	0	0	0	0	5	4	9
Glenville State College	3	3	6	1	0	1	1	1	2	0	5	4	9
Marshall University	14	7	21	0	0	0	0	0	0	0	14	7	21
Potomac State College	10	7	17	3	2	5	1	1	2	0	14	10	24
Salem-Teikyo University	2	4	6	1	1	2	0	0	0	1	3	6	9
Shepherd College	2	1	3	0	0	0	1	0	1	0	3	1	4
Southern WV Comm College	0	1	1	0	0	0	0	0	0	0	0	1	1
West Liberty State College	0	2	2	0	1	1	0	0	0	0	0	3	3
West Virginia University	27	19	46	6	5	11	2	1	3	0	35	26	61
Wheeling Jesuit College	0	1	1	0	0	0	0	1	1	0	0	2	2
WV Northern Comm College	6	1	7	0	0	0	0	0	0	0	6	1	7
WV State College	1	3	4	0	0	0	0	0	0	0	1	3	4
WV Wesleyan College	2	4	6	0	1	1	0	0	0	1	2	6	8
WV Inst of Technology	4	1	5	0	0	0	0	0	0	1	4	2	6
WVU at Parkersburg	2	5	7	0	0	0	0	0	0	0	2	5	7
Out-of-State Colleges	46	45	91	6	5	11	1	5	6	2	55	56	111
TOTALS	130	118	248	19	18	37	6	9	15	2	157	150	307

ADMISSIONS SUMMARY Fall 1999

<u>Current Year H.S. Grads</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	1,558	194	1,752	1,890	(138)	-7.3%
Accepted & Enrolled	799	63	862	916	(54)	-5.9%
<u>Other First-Time Freshman</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	348	40	388	412	(24)	-5.8%
Accepted & Enrolled	242	16	258	254	4	1.6%
<u>Total First-Time Freshman</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	1,906	234	2,140	2,302	(162)	-7.0%
Accepted & Enrolled	1,041	79	1,120	1,170	(50)	-4.3%
<u>Freshman Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	261	73	334	472	(138)	-29.2%
Accepted & Enrolled	186	50	236	215	21	9.8%
<u>Sophomore Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	39	11	50	100	(50)	-50.0%
Accepted & Enrolled	23	8	31	57	(26)	-45.6%
<u>Junior Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	16	6	22	50	(28)	-56.0%
Accepted & Enrolled	11	5	16	30	(14)	-46.7%
<u>Senior Transfer</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	8	2	10	18	(8)	-44.4%
Accepted & Enrolled	5	1	6	5	1	20.0%
<u>Total Transfers</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	324	92	416	640	(224)	-35.0%
Accepted & Enrolled	225	64	289	307	(18)	-5.9%
<u>GRAND TOTALS</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>	<u>1998</u>	<u>Change</u>	<u>%Change</u>
Applicants	2230	326	2,556	2,942	(386)	-13.1%
Accepted & Enrolled	1266	143	1,409	1,477	(68)	-4.6%

ACT/SAT REPORT

Fall 1999

Degree	Total	OLD ACT SCORES				ENHANCED ACT SCORES				SAT SCORES		HSGPA	Overall*		
		English	Math	SocSci	NatSci	Comp	English	Math	Reading	Science	Comp			Verbal	Math
BA/BS	2,447	169	169	169	169	169	1799	1799	1797	1796	1797	325	327	2053	20.42
		17.49	14.86	16.64	20.55	17.56	19.41	18.48	20.36	20.13	19.75	457.92	465.7	3.02	
BA Education	957	52	52	52	52	52	722	722	722	722	722	142	142	812	20.24
		17.96	13.65	14.71	18.08	16.21	19.53	18.1	20.31	19.71	19.55	454.88	450.8	3.08	
Regents BA	67	14	14	14	14	14	16	16	16	16	16	4	4	37	19.28
		16.79	12.93	16.79	19.36	16.5	19.88	17.38	19.06	19.63	19.13	370	447.5	2.69	
Associate	2,273	161	162	160	161	161	1500	1500	1498	1497	1499	224	224	1852	18.83
		16.84	14.06	15.24	19.06	16.38	17.49	17.02	18.82	18.82	18.17	447.22	448.48	2.65	
No Degree	833	18	18	18	18	18	46	46	46	46	46	5	5	51	20.09
		15.06	13.44	13	17.44	14.83	20.78	19	20.91	20.91	20.54	506	498	3.13	
Certificate	9						5	5	5	5	5			8	19.4
							19	17.8	19.2	22	19.4			2.69	
TOTALS	* 6,586	414	415	413	414	414	4,088	4,088	4,084	4,082	4,085	700	702	4,813	19.84
		17.17	14.27	15.7	19.48	16.78	18.75	17.88	19.79	19.58	19.14	453.72	456.04	2.88	

*Overall = Calculated Conversion by all 3 types of scores

ENHANCED ACT COMPOSITE SCORES Fall 1999

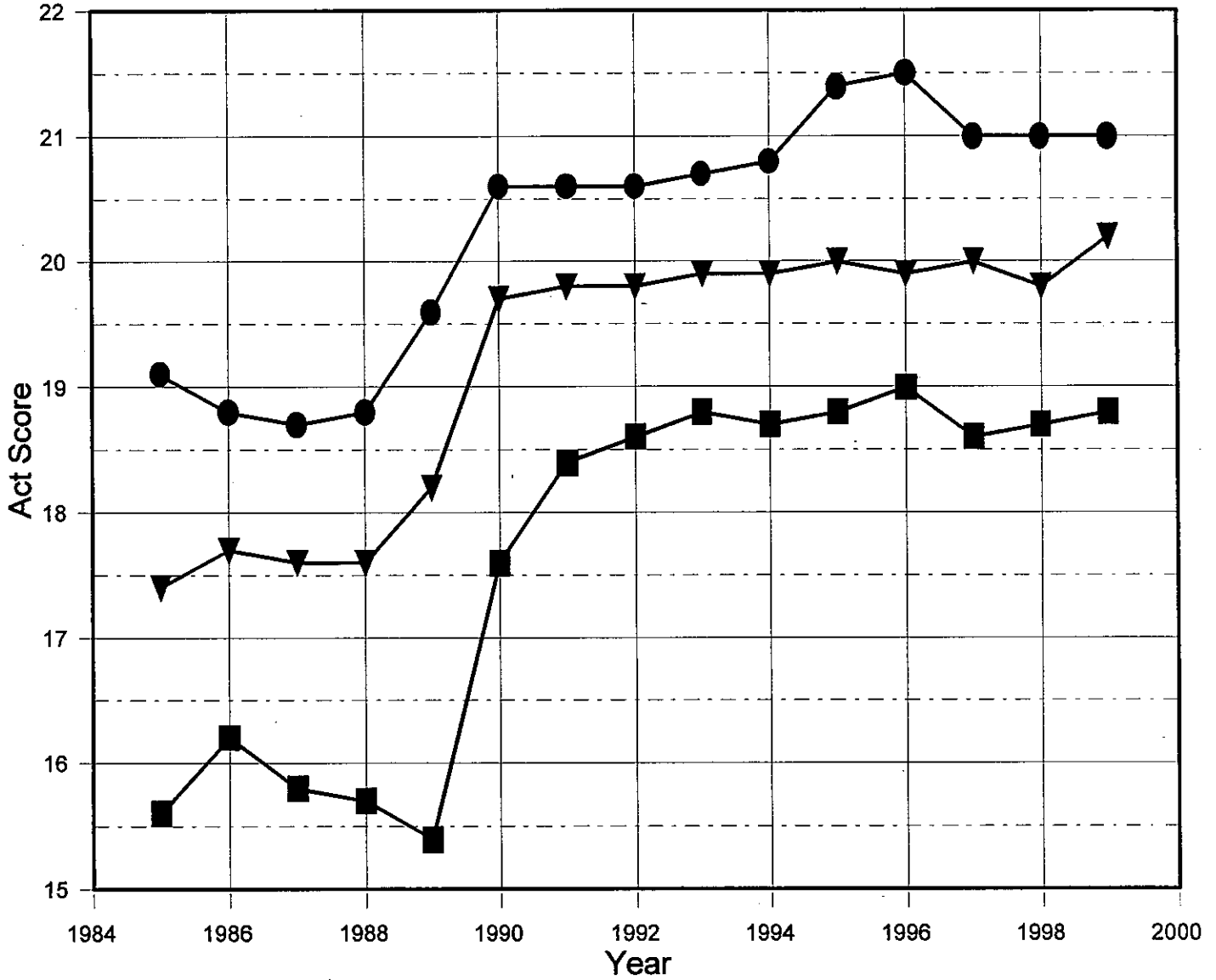
	<u>4 Year</u>		<u>2 Year</u>		<u>Undecided</u>		<u>All Programs</u>	
	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT	Students	Avg. ACT
First Time Freshmen	487	19.8	353	17.8	9	18.2	849	18.9
Other Freshmen	245	18.7	313	17.1	3	22.0	561	17.8
Sophomores	623	19.9	436	18.5	7	18.3	1,066	19.3
Juniors	469	19.9	262	18.9	9	17.0	740	19.5
Seniors	704	19.7	103	19.1	0	0.0	807	19.6
Post Graduates	7	18.9	12	21.9	10	21.5	29	21.0
Special	0	0.0	0	0.0	33	20.2	33	20.2
TOTALS	2,535	19.7	1,479	18.2	71	19.6	4,085	19.1

AVERAGE ACT COMPOSITE SCORES Full-Time, First-Time Freshmen

<u>Year</u>	<u>Fairmont State College</u>	<u>State</u>	<u>National</u>
1974	17.9	18.1	19.4
1975	16.8	18.4	18.7
1976	16.3	17.7	18.4
1980	16.3	17.7	18.9
1985	15.6	17.4	19.1
1986	16.2	17.7	18.8
1987	15.8	17.6	18.7
1988	15.7	17.6	18.8
1989	15.4	18.2	N/A
	<u>Enhanced ACT Scores</u>		
1990	17.6	19.7	20.6
1991	18.4	19.8	20.6
1992	18.6	19.8	20.6
1993	18.8	19.9	20.7
1994	18.7	19.9	20.8
1995	18.8	20.0	21.4
1996	19.0	19.9	21.5
1997	18.6	20.0	21.0
1998	18.7	19.8	21.0
1999	18.8	20.2	21.0

Average ACT Composite Scores

Full-Time First-Time Freshmen



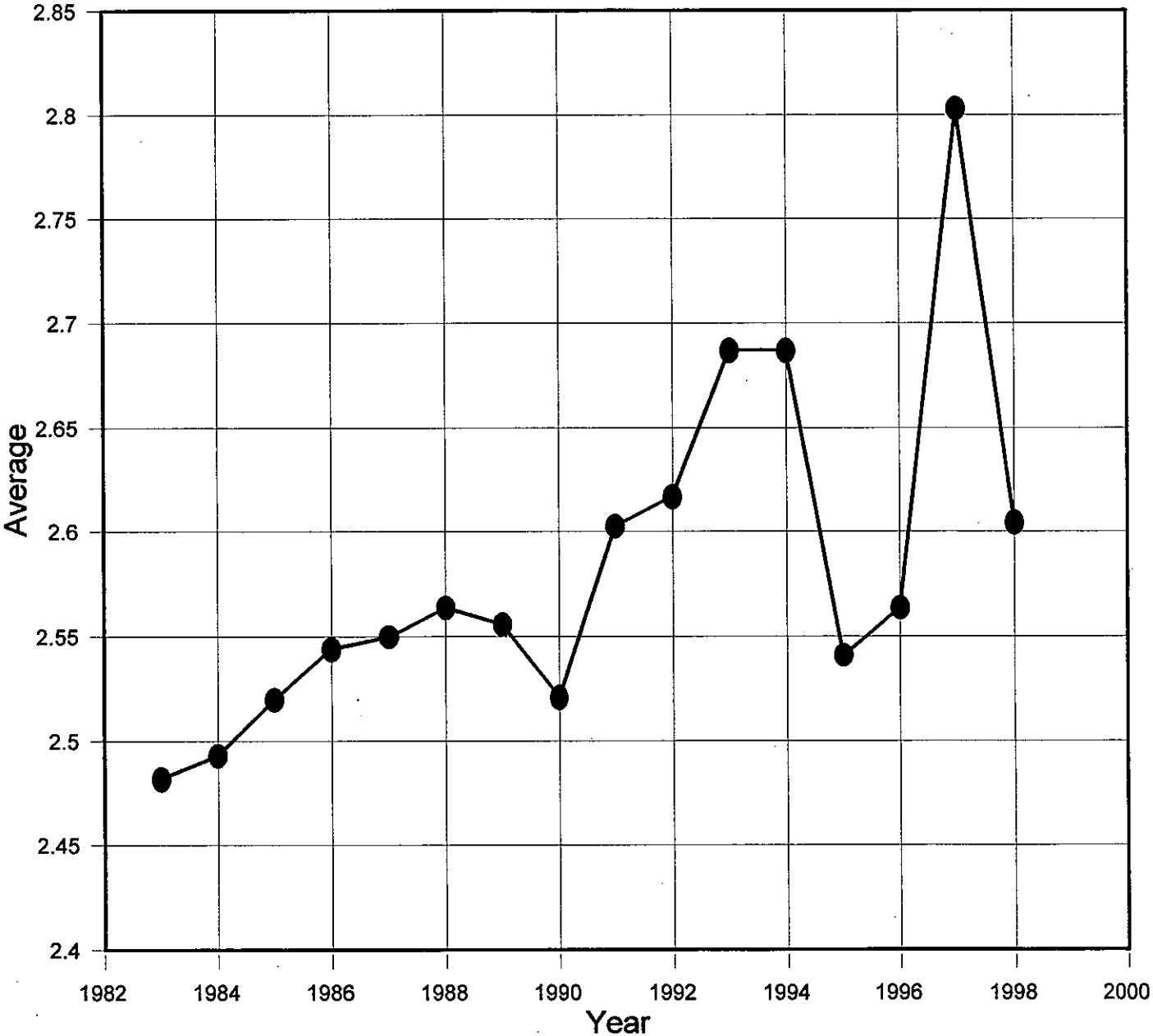
■ FSC Composite ▼ State Composite ● Nat Composite

GRADE POINT AVERAGE/ACT COMPOSITE
Fall 1982 - Fall 1998

<u>Year</u>	<u>Grade Point Average Fall Semester</u>	<u>Entering Freshmen ACT Composite</u>
1982	2.488	16.2
1983	2.482	15.8
1984	2.493	16.3
1985	2.520	15.6
1986	2.544	16.2
1987	2.550	15.9
1988	2.564	15.7
1989	2.556	15.4
1990	2.521	Enhanced Begins 17.6
1991	2.603	18.5
1992	2.617	18.6
1993	2.687	18.7
1994	2.687	18.8
1995	2.541	18.8
1996	2.564	19.0
1997	2.803	18.6
1998	2.605	18.7
Change 1982-1998	+0.117 +4.70%	

Grade Point Average

Full -Time Students

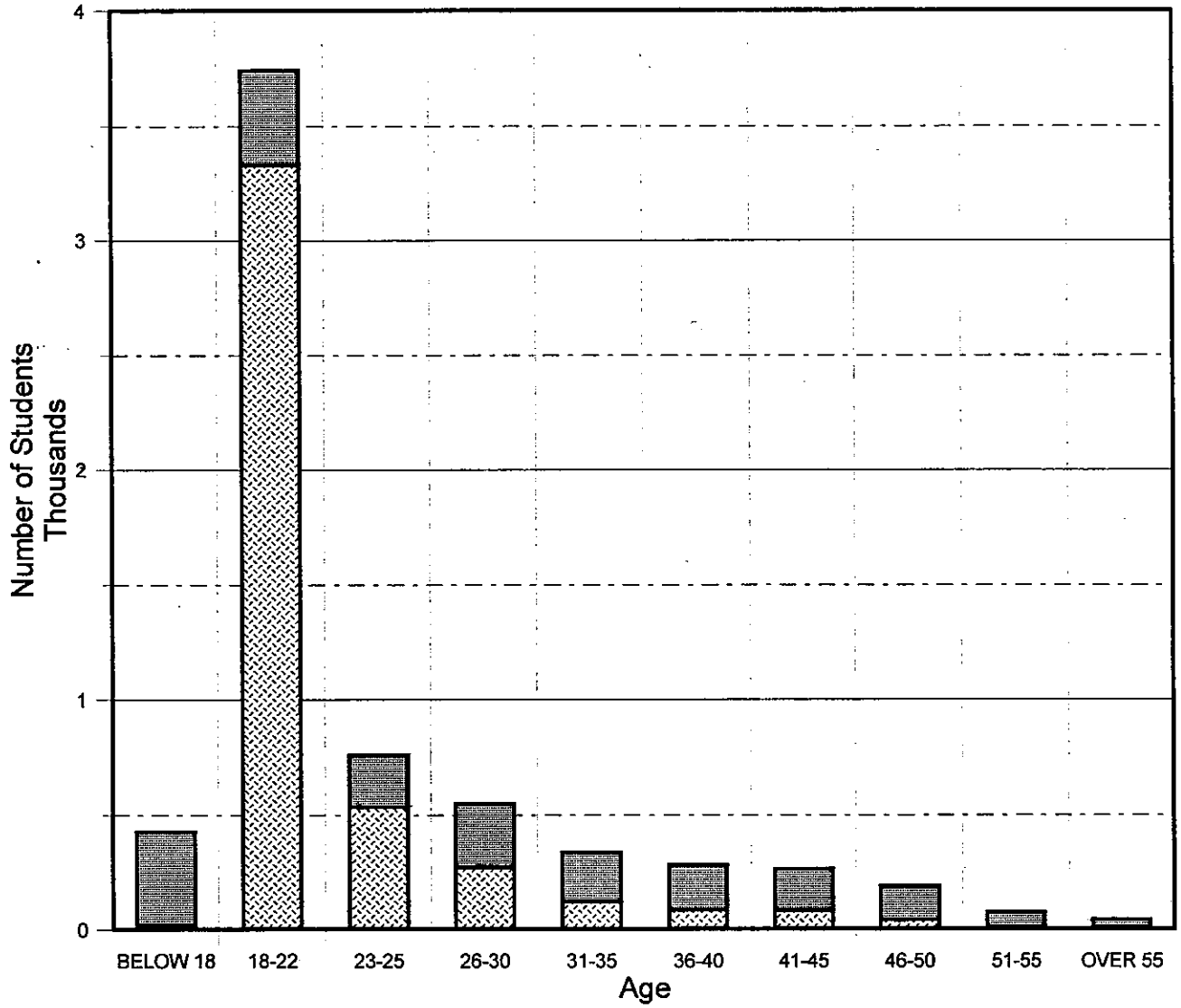


AGE DISTRIBUTION FALL 1999

<u>AGE</u>	<u>TOTAL</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>
Under 18	426	15	411
18-22	3741	3327	414
23-25	758	533	225
26-30	544	269	275
31-35	332	125	207
36-40	279	85	194
41-45	259	81	178
46-50	189	44	145
51-55	73	10	63
Over 55	44	9	35
Totals	6645	4498	2147
Average Age	24	22	29

Age Distribution

Fall 1999



ETHNIC DISTRIBUTION FALL 1999

	<u>Total</u>	<u>Percent</u>	<u>Full-Time</u>	<u>Part-Time</u>
Native American	16	0.2%	11	5
Black	206	3.1%	136	70
Asian/Pacific Islander	32	0.5%	14	18
Hispanic	39	0.6%	22	17
Other	32	0.5%	22	10
White	6232	93.8%	4207	2025
Non-resident Alien	88	1.3%	86	2
Totals	6645	100.0%	4498	2147

ETHNIC ENROLLMENT 1991 - 1999

	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Native American	25	20	20	24	23	28	20	18	16
Black	134	139	143	137	139	189	146	177	206
Asian/Pacific Islander	41	37	27	35	47	17	28	18	32
Hispanic	22	31	24	28	18	28	30	31	39
Other	13	11	14	14	25	17	33	39	32
White	6,133	6,375	6,116	6,117	6,295	6,213	6,299	6,344	6,232
Non-resident Alien	0	0	0	0	0	63	67	85	88
TOTALS	6,368	6,613	6,344	6,355	6,547	6,555	6,623	6,712	6,645

**INTERNATIONAL STUDENTS
BY COUNTRY OF RESIDENCE 1999-00**

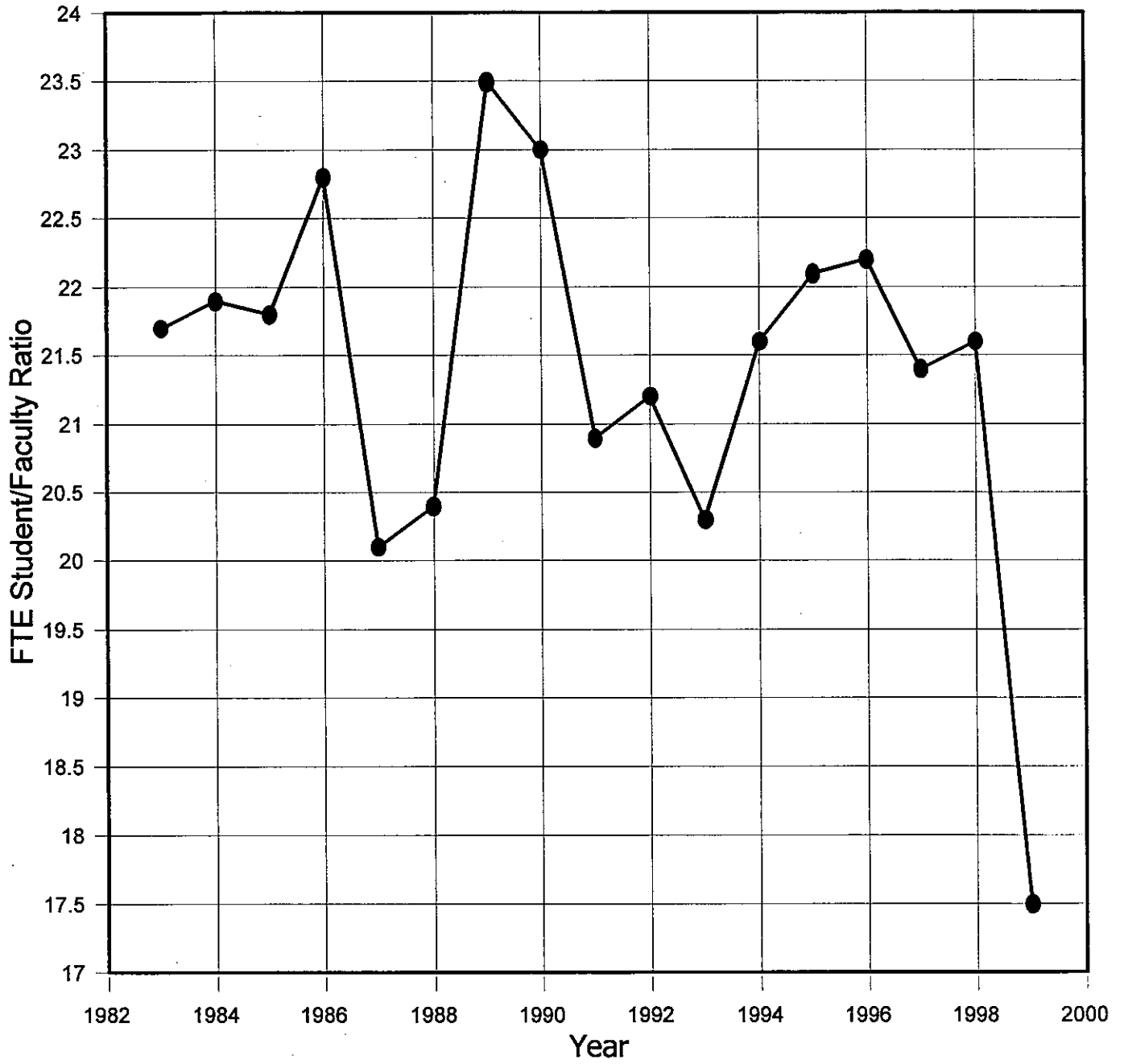
Croatia	2	Nigeria	3
Czech Republic	1	Norway	1
Eritrea	1	Russia	1
Germany	2	Saudi Arabia	2
Japan	55	So Korea	2
Kuwait	2	Sweden	1
Mali	1	Turkey	1
Nepal	9	Zimbabwe	3
Netherlands	1		

TOTAL 88

ENROLLMENT BY GENDER
Fall 1999

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Full-Time	2,122	2,376	4,498
Part-Time	805	1,342	2,147
TOTAL	2,927	3,718	6,645

Student/Faculty Ratio



ENROLLMENT GRADUATION PATTERN HEADCOUNT*

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Associate Graduates</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Bachelor Graduates</u>
1985-86	1,884	1,185	203	462	623	534
1986-87	1,972	1,254	219	471	658	484
1987-88	1,951	1,374	200	478	676	502
1988-89	2,108	1,297	188	570	685	591
1989-90	2,361	1,484	199	603	831	556
1990-91	2,403	1,215	178	833	912	494
1991-92	2,189	1,855	211	722	956	567
1992-93	2,305	2,042	240	752	1,002	567
1993-94	2,124	1,434	227	1,040	1,151	585
1994-95	2,116	1,967	255	701	999	614
1995-96	2,182	1,377	234	1,011	1,138	622
1996-97	2,094	1,429	220	996	1,296	612
1997-98	2,144	1,427	237	1,060	1,067	611
1998-99	2040	1420	299	1119	1294	506
1999-00	1948	1392	300	1091	1288	539

*Excludes unclassified students

ASSOCIATE DEGREE GRADUATES CONTINUING AT FAIRMONT STATE COLLEGE

1998-1999

<u>Degree</u>	<u>Number</u>	<u>Continuing</u>	<u>Percent</u>
Business Tech	35	8	22.9%
Engineering Tech	53	12	22.6%
Other	212	45	21.2%
TOTALS	300	65	21.7%

FIRST YEAR RETENTION OF FIRST TIME FRESHMEN

FULL-TIME

Four Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1991	468	335	72%
1992	443	309	70%
1993	371	268	72%
1994	349	253	72%
1995	385	293	76%
1996	380	281	74%
1997	540	403	75%
1998	569	420	74%

Two Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1991	568	352	62%
*1992	262	133	51%
*1993	280	167	60%
*1994	287	157	55%
*1995	297	186	63%
*1996	252	170	67%
*1997	561	318	57%
*1998	496	262	53%

PART-TIME

Four Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1991	25	11	44%
1992	13	6	46%
1993	9	6	67%
1994	19	11	58%
1995	19	12	63%
1996	18	10	56%
1997	18	12	67%
1998	17	10	59%

Two Year Degree Objective

<u>FALL</u>	<u>ENTERED</u>	<u>RETURNED</u>	<u>%RETENTION</u>
1991	107	40	37%
*1992	58	24	41%
*1993	44	17	39%
*1994	52	18	35%
*1995	47	22	47%
*1996	38	16	42%
*1997	125	49	39%
*1998	93	42	45%

*Excludes Undeclared Students

RETENTION

Fall 1998 - Fall 1999

Degree: Four Year	Fall 98	Returned		Fall 1999		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time									
First-time Freshman	569	420	74%	0	0%	149	26%		
Other Freshman	203	126	62%	0	0%	77	38%		
Sophomores	667	538	81%	0	0%	129	19%		
Juniors	616	529	86%	14	2%	73	12%		
Seniors	725	295	41%	366	50%	64	9%		
Other	0	0	0%	0	0%	0	0%		
Total	2,780	1,908	69%	380	14%	492	18%		

Part-Time	Fall 98	Returned		Fall 1999		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	17	10	59%	0	0%	7	41%		
Other Freshman	72	32	44%	0	0%	40	56%		
Sophomores	76	45	59%	1	1%	30	39%		
Juniors	109	65	60%	8	7%	36	33%		
Seniors	304	144	47%	115	38%	45	15%		
Other	3	0	0%	0	0%	3	100%		
Total	581	296	51%	124	21%	161	28%		

Percentages may not total 100 due to rounding

RETENTION

Fall 1998 - Fall 1999

Degree: Two Year	Fall 98	Returned		Fall 1999		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time									
First-time Freshman	496	262	53%	0	0%	234	47%		
Other Freshman	333	190	57%	2	1%	141	42%		
Sophomores	497	342	69%	45	9%	110	22%		
Juniors	249	147	59%	66	27%	36	14%		
Seniors	153	68	44%	75	49%	10	7%		
Other	3	2	67%	0	0%	1	33%		
Total	1,731	1,011	58%	188	11%	532	31%		

Part-Time	Fall 98	Returned		Fall 1999		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	93	42	45%	0	0%	51	55%		
Other Freshman	230	105	46%	0	0%	125	54%		
Sophomores	170	106	62%	5	3%	59	35%		
Juniors	139	70	50%	31	22%	38	27%		
Seniors	74	29	39%	29	39%	16	22%		
Other	8	2	25%	0	0%	6	75%		
Total	714	354	50%	65	9%	295	41%		

Percentages may not total 100 due to rounding

RETENTION

Fall 1998 - Fall 1999

Degree: Certificate	Fall 98		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time	0	0%	0	0%	0	0%	0	0%
First-time Freshman	3	33%	0	0%	2	67%	0	0%
Other Freshman	0	0%	0	0%	0	0%	0	0%
Sophomores	0	0%	0	0%	0	0%	0	0%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%
Total	3	33%	0	0%	2	67%	2	67%

Degree: Certificate	Fall 98		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Part-Time	1	0%	0	0%	1	100%	0	0%
First-time Freshman	3	33%	0	0%	2	67%	0	0%
Other Freshman	1	0%	0	0%	1	100%	0	0%
Sophomores	0	0%	0	0%	0	0%	0	0%
Juniors	1	0%	1	100%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%
Total	6	17%	1	17%	4	67%	4	67%

Percentages may not total 100 due to rounding

RETENTION

Fall 1998 - Fall 1999

Degree: Other	Fall 98		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	0	0%	0	0%	0	0%	0	0%
Other Freshman	0	0%	0	0%	0	0%	0	0%
Sophomores	2	100%	0	0%	0	0%	0	0%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	7	43%	3	43%	0	0%	4	57%
Total	9	56%	0	0%	0	0%	4	44%

Part-Time	Fall 98		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
First-time Freshman	2	50%	0	0%	1	50%	1	50%
Other Freshman	18	33%	0	0%	0	0%	12	67%
Sophomores	3	33%	0	0%	0	0%	2	67%
Juniors	3	33%	1	33%	1	33%	1	33%
Seniors	32	13%	7	22%	7	22%	21	66%
Other	818	15%	119	15%	1	0%	698	85%
Total	876	15%	132	15%	9	1%	735	84%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1999

Degree: Four Year	Fall 94	Fall 1999		Fall 1999		Fall 1999	
		Returned	Graduated	Returned	Graduated	Returned	Dropped Out
Full-time		Number	Percent	Number	Percent	Number	Percent
First-time Freshman	349	55	16%	122	35%	172	49%
Other Freshman	226	21	9%	80	35%	125	55%
Sophomores	583	47	8%	332	57%	204	35%
Juniors	580	18	3%	454	78%	108	19%
Seniors	740	17	2%	652	88%	71	10%
Other	3	0	0%	0	0%	3	100%
Total	2,481	158	6%	1,640	66%	683	28%

Degree: Four Year	Fall 94	Fall 1999		Fall 1999		Fall 1999	
		Returned	Graduated	Returned	Graduated	Returned	Dropped Out
Part-Time		Number	Percent	Number	Percent	Number	Percent
First-time Freshman	19	4	21%	0	0%	15	79%
Other Freshman	73	9	12%	9	12%	55	75%
Sophomores	112	21	19%	28	25%	63	56%
Juniors	112	16	14%	41	37%	55	49%
Seniors	286	16	6%	194	68%	76	27%
Other	16	3	19%	0	0%	13	81%
Total	618	69	11%	272	44%	277	45%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1999

Degree: Two Year	Fall 94	Fall 1999		Fall 1999	
		Returned	Graduated	Dropped Out	Dropped Out
Full-time		Number	Percent	Number	Percent
First-time Freshman	287	36	13%	57	20%
Other Freshman	175	10	6%	62	35%
Sophomores	313	22	7%	196	63%
Juniors	157	7	4%	116	74%
Seniors	104	5	5%	94	90%
Other	1	0	0%	0	0%
Total	1,037	80	8%	525	51%

Degree: Two Year	Fall 94	Fall 1999		Fall 1999	
		Returned	Graduated	Dropped Out	Dropped Out
Part-Time		Number	Percent	Number	Percent
First-time Freshman	52	9	17%	2	4%
Other Freshman	115	16	14%	16	14%
Sophomores	135	24	18%	54	40%
Juniors	84	8	10%	57	68%
Seniors	71	7	10%	44	62%
Other	117	16	14%	3	3%
Total	574	80	14%	176	31%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1999

Degree: Certificate

	Fall 94		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Full-time								
First-time Freshman	1	0%	0	0%	1	100%	0	0%
Other Freshman	1	100%	0	0%	0	0%	0	0%
Sophomores	1	0%	1	100%	0	0%	0	0%
Juniors	0	0%	0	0%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%
Total	3	33%	1	33%	1	33%	1	33%

	Fall 94		Fall 1999		Fall 1999		Dropped Out	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Part-Time								
First-time Freshman	1	0%	0	0%	1	100%	0	0%
Other Freshman	2	0%	0	0%	2	100%	0	0%
Sophomores	1	0%	0	0%	1	100%	0	0%
Juniors	1	0%	1	100%	0	0%	0	0%
Seniors	0	0%	0	0%	0	0%	0	0%
Other	2	0%	0	0%	2	100%	0	0%
Total	7	0%	1	14%	6	86%	6	86%

Percentages may not total 100 due to rounding

RETENTION

Fall 1994 - Fall 1999

Degree: Other	Fall 94	Fall 1999		Fall 1999		Dropped Out	
		Returned	Graduated	Returned	Graduated	Number	Percent
Full-time		Number	Percent	Number	Percent	Number	Percent
First-time Freshman	381	52	14%	64	17%	265	70%
Other Freshman	194	22	11%	39	20%	133	69%
Sophomores	178	23	13%	67	38%	88	49%
Juniors	26	3	12%	14	54%	9	35%
Seniors	6	1	17%	5	83%	0	0%
Other	9	1	11%	3	33%	5	56%
Total	794	102	13%	192	24%	500	63%

Part-Time	Fall 94	Fall 1999		Fall 1999		Dropped Out	
		Returned	Graduated	Returned	Graduated	Number	Percent
First-time Freshman	82	7	9%	8	10%	67	82%
Other Freshman	192	26	14%	19	10%	147	77%
Sophomores	78	14	18%	17	22%	47	60%
Juniors	32	3	9%	12	38%	17	53%
Seniors	62	1	2%	27	44%	34	55%
Other	395	43	11%	19	5%	333	84%
Total	841	94	11%	102	12%	645	77%

Percentages may not total 100 due to rounding

PROGRAM RETENTION

Full-Time Students

BA/BS	Spring 1999	Fall 1999					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Allied Health	19	14	74%	4	21%	1	5%
Aviation Administration	4	2	50%	1	25%	1	25%
Aviation Maintenance	10	7	70%	2	20%	1	10%
Avionics Maintenance	3	2	67%	0	0%	1	33%
Biology	76	60	79%	6	8%	10	13%
Business/Accounting	110	84	76%	14	13%	12	11%
Business/Economics	5	4	80%	1	20%	0	0%
Business/Finance	52	41	79%	8	15%	3	6%
Business/General	97	76	78%	9	9%	12	12%
Business/Info Systems	6	6	100%	0	0%	0	0%
Business/Management	134	97	72%	22	16%	15	11%
Business/Marketing	65	52	80%	8	12%	5	8%
Business/Office Administration	23	21	91%	1	4%	1	4%
Business/Sports Management	1	1	100%	0	0%	0	0%
Chemistry	23	14	61%	7	30%	2	9%
Computer Science	72	60	83%	4	6%	8	11%
Criminal Justice	305	238	78%	26	9%	41	13%
Eng Tech/Architecture	20	10	50%	6	30%	4	20%
Eng Tech/Civil	17	11	65%	4	24%	2	12%
Eng Tech/Electronics	12	8	67%	4	33%	0	0%
Eng Tech/GraphicsTech	13	5	38%	6	46%	2	15%
Eng Tech/Manufacturing	3	3	100%	0	0%	0	0%
Eng Tech/Mechanical	16	10	63%	6	38%	0	0%
Eng Tec/Safety/Environmental	43	31	72%	6	14%	6	14%
English	16	11	69%	2	13%	3	19%
Family & Consumer Sciences	24	18	75%	6	25%	0	0%
Forensics	1	0	0%	0	0%	1	100%
French	1	0	0%	0	0%	1	100%
Graphics/Fine Arts	16	15	94%	0	0%	1	6%
Health Science	11	6	55%	2	18%	3	27%
History	18	16	89%	1	6%	1	6%
Mathematics	6	5	83%	0	0%	1	17%
Nursing	48	19	40%	29	60%	0	0%
Physical Education	21	17	81%	2	10%	2	10%
Political Science	21	16	76%	2	10%	3	14%
Pre-Dentistry	5	4	80%	0	0%	1	20%
Pre-Engineering	1	0	0%	0	0%	1	100%
Pre-Journalism	2	2	100%	0	0%	0	0%
Pre-Medicine	26	19	73%	0	0%	7	27%
Pre-Pharmacy	11	8	73%	1	9%	2	18%
Pre-Physical Therapy	12	9	75%	0	0%	3	25%
Psy/Community Service	46	33	72%	7	15%	6	13%
Psy/General	163	128	79%	14	9%	21	13%
Psy/Industrial-Personnel	19	13	68%	2	11%	4	21%
Soc/General	31	20	65%	7	23%	4	13%
Soc/Human Services	63	44	70%	9	14%	10	16%
Speech Communications	14	13	93%	0	0%	1	7%
Theatre	11	6	55%	1	9%	4	36%
Undeclared	185	131	71%	0	0%	54	29%
TOTALS	1901	1410	74%	230	12%	261	14%

PROGRAM RETENTION

Full-Time Students

Degree: BA Education	Spring 1999	Fall 1999					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Art	11	8	73%	0	0%	3	27%
Art K-12	19	15	79%	0	0%	4	21%
Biology 9-12	10	7	70%	2	20%	1	10%
Business Education	11	8	73%	1	9%	2	18%
Chemistry 9-12	1	1	100%	0	0%	0	0%
English/Language Arts	36	27	75%	4	11%	5	14%
Family & Consumer Sciences	18	16	89%	1	6%	1	6%
French	3	2	67%	0	0%	1	33%
General Science	5	4	80%	1	20%	0	0%
Health 5-12	6	6	100%	0	0%	0	0%
Ind Arts/Technology	20	15	75%	4	20%	1	5%
Ind Arts/Technology	2	2	100%	0	0%	0	0%
Mathematics	18	12	67%	4	22%	2	11%
Mathematics 5-8	1	1	100%	0	0%	0	0%
Multi-Subject	487	400	82%	40	8%	47	10%
Music K-12	14	12	86%	0	0%	2	14%
Oral Communications	7	7	100%	0	0%	0	0%
Physical Education	2	0	0%	2	100%	0	0%
Physical Education K-12	70	61	87%	1	1%	8	11%
Physics 9-12	4	4	100%	0	0%	0	0%
Social Studies	69	57	83%	4	6%	8	12%
Totals	814	665	82%	64	8%	85	10%

PROGRAM RETENTION

Full-Time Students

Degree: Regents BA

	Spring 1999	Fall 1999					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Regents BA Degree	38	16	42%	15	39%	7	18%
Totals	38	16	42%	15	39%	7	18%

PROGRAM RETENTION

Full-Time Students

Degree: ASSOCIATE	Spring 1999		Fall 1999				
	Returned		Graduated		Dropped Out		
	Number	Percent	Number	Percent	Number	Percent	
Applied Design	36	20	56%	10	28%	6	17%
Aviation Maintenance Tec	28	19	68%	4	14%	5	18%
Avionics Maintenance Tec	3	1	33%	0	0%	2	67%
Bus Tech/Accounting	27	15	56%	1	4%	11	41%
Bus Tech/Admin Support	1	0	0%	0	0%	1	100%
Bus Tech/Banking	4	3	75%	1	25%	0	0%
Bus Tech/Clerical	9	5	56%	0	0%	4	44%
Bus Tech/Finance	5	3	60%	0	0%	2	40%
Bus Tech/General	38	25	66%	1	3%	12	32%
Bus Tech/Info Systems	23	18	78%	2	9%	3	13%
Bus Tech/Real Estate	1	1	100%	0	0%	0	0%
Bus Tech/Retail Mgmt	5	1	20%	1	20%	3	60%
Bus Tech/Secretarial	6	3	50%	1	17%	2	33%
Child Care	50	38	76%	3	6%	9	18%
Criminal Justice	142	104	73%	1	1%	37	26%
Eng Tech/Architecture	50	41	82%	3	6%	6	12%
Eng Tech/Civil	64	51	80%	5	8%	8	13%
Eng Tech/Commercial Design	1	0	0%	0	0%	1	100%
Eng Tech/Drafting-Design	24	21	88%	0	0%	3	13%
Eng Tech/Electronics	68	53	78%	4	6%	11	16%
Eng Tech/Graphics Tech	40	30	75%	3	8%	7	18%
Eng Tech/Manufacturing	9	5	56%	0	0%	4	44%
Eng Tech/Mechanical	31	26	84%	2	6%	3	10%
Food Service Management	34	27	79%	4	12%	3	9%
General Studies	26	16	62%	1	4%	9	35%
Health Information Tech	22	15	68%	6	27%	1	5%
Medical Laboratory Tech	23	11	48%	11	48%	1	4%
Nursing	72	67	93%	1	1%	4	6%
Occ Dev/Bldg & Constr Tr	2	2	100%	0	0%	0	0%
Occ Dev/Child Care Pract	1	0	0%	1	100%	0	0%
Physical Therapist Asst	33	17	52%	14	42%	2	6%
Psychological Service	1	0	0%	0	0%	1	100%
Sign Lang Interpreter	30	16	53%	8	27%	6	20%
Undeclared	442	271	61%	0	0%	171	39%
Veterinary Tech	46	33	72%	11	24%	2	4%
Wood Production Tech	1	1	100%	0	0%	0	0%
TOTALS	1,398	959	69%	99	7%	340	24%

PROGRAM RETENTION

Full-Time Students

Degree: Certificate

	Spring 1999	Fall 1999					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Clerical	1	1	100%	0	0%	0	0%
Secretarial	1	0	0%	0	0%	1	100%
Totals	2	1	50%	0	0%	1	50%

Degree: No Degree

	Spring 1999	Fall 1999					
		Returned		Graduated		Dropped Out	
		Number	Percent	Number	Percent	Number	Percent
Other	11	3	27%	0	0%	8	73%
Tch Cert Renewal	1	1	100%	0	0%	0	0%
Totals	12	4	33%	0	0%	8	67%

ACADEMIC INFORMATION

DEGREE OBJECTIVE ENROLLMENT

FIRST TIME FRESHMEN ONLY
1999-2000

	<u>Headcount</u>	<u>Percent of Total</u>
BA/BS	428	38.1%
BA Education	131	11.7%
Regents BA	0	0.0%
Associate*	564	50.2%
Certificate	0	0.0%
Totals	1,123	100.0%

Associate/Undeclared*

	<u>Headcount</u>	<u>Percent of Total</u>
Associate	547	48.7%
Undeclared	17	1.5%
Totals	564	50.2%

NOTE: Associate count also includes additional "Special Students-No Degree Objective" with an Associate Degree "Major"

DEGREE OBJECTIVE

ALL STUDENTS

1999-2000

	<u>Headcount</u>	<u>Percent</u>	<u>FTE's</u>	<u>Percent</u>
BA/BS	2,468	37.1%	2,260.5	42.5%
BA Education	957	14.4%	954.3	17.9%
Regents BA	67	1.0%	35.5	0.7%
Associate*	2,309	34.7%	1,823.5	34.3%
Certificate	9	0.1%	7.3	0.1%
No Degree	835	12.6%	235.6	4.4%
Totals	6,645	100.0%	5,316.7	100.0%

Associate/Undeclared*

	<u>Headcount</u>	<u>Percent</u>	<u>FTE's</u>	<u>Percent</u>
Associate	2,309	34.7%	1,823.5	34.3%
Undeclared	835	12.6%	235.6	4.4%
Totals	3,144	47.3%	2,059.1	38.7%

NOTE: Associate count also includes additional "Special Students" with an Associate Degree "Major"

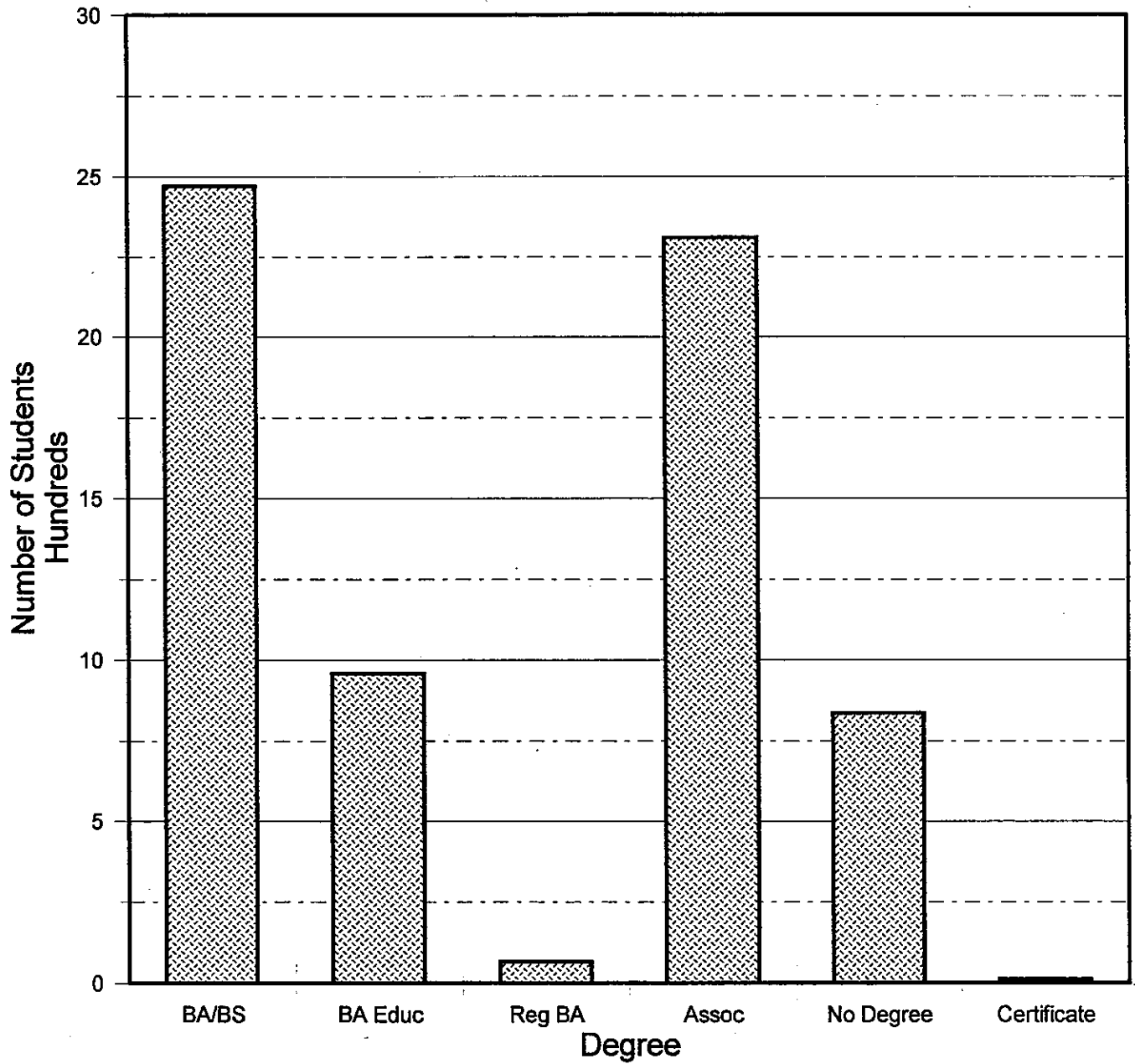
DEGREE/PROGRAM HEADCOUNTS FALL 1999

DEGREE OBJECTIVE	FR/M		JR/F		SR/M		SR/F		OTH/M		OTH/F		MALE		FEMALE		TOTAL	HOURS	FTE
	FR	M	JR	F	SR	M	SR	F	OTH	M	OTH	F	M	F	M	F			
BA/BS	348	338	251	294	223	244	327	413	18	12	1,167	1,301	1,995	473	2,468	33,907	2,260.5		
BA Education	60	129	59	149	76	135	109	219	4	17	308	649	873	84	957	14,315	954.3		
Regents BA	2	3	2	5	6	7	24	18	0	0	34	33	23	44	67	533	35.5		
Associate	521	531	255	372	181	216	111	65	12	45	1,080	1,229	1,582	727	2,309	27,353	1,823.5		
No Degree	9	6	1	0	0	0	0	1	323	495	333	502	18	817	835	3,540	236.0		
Certificate	1	0	1	3	2	1	1	0	0	0	5	4	7	2	9	103	6.9		
TOTALS	941	1,007	569	823	488	603	572	716	357	569	2,927	3,718	4,498	2,147	6,645	79,751	5,316.7		

M = Male
F = Female

Degree Program Headcounts

Fall 1999



Enrollment by Programs 1993- 1999

BA/BS	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
Airway Science				1	2		
Allied Health	23	21	20	23	21	26	33
Aviation Administration			1	1	2	1	6
Aviation Maintenance	4	12	14	19	13	9	17
Avionics Maintenance			2	2	1	6	6
Biology	77	86	96	88	83	85	93
Business:							
Accounting	235	222	212	209	193	188	174
Banking	34	21	11	6	3		
Data Processing	8	5	6	13	7	4	
Economics	10	6	7	8	5	5	7
Finance		7	21	28	37	54	64
General	189	181	165	132	145	165	159
Information Systems Management	186	171	164	172	156	167	154
Marketing	92	102	97	79	76	69	82
Office Administration	25	28	26	30	31	30	34
Sports Management							4
Chemistry	18	34	25	29	33	27	25
Computer Science	97	89	108	112	99	110	126
Criminal Justice	324	355	357	365	342	312	324
Engineering Technology:							
Architecture	59	40	27	13	12	15	18
Civil	27	24	12	16	11	12	18
Electronics	72	47	27	21	11	18	17
Graphics Technology	6	8	4	6	5	14	8
Manufacturing	11	6	4	2	6	3	4
Mechanical	32	20	18	11	15	15	11
Safety/Environmental	56	61	56	55	40	40	41
English	31	36	36	37	30	21	18
Family & Consumer Sciences	6	7	5	14	13	17	24
French	1		2	5	3		1
Graphics/Fine Arts	21	24	26	16	10	18	29
Health Science	8	13	11	7	6	7	6
History	16	18	21	17	16	12	22
Interdisciplinary Studies						3	2
Mathematics	10	17	12	13	9	8	11
Nursing	49	46	66	79	59	55	54
Physical Education	17	17	19	15	16	27	25
Political Science	34	34	20	22	33	32	21
Pre-Dentistry	5	10	6	3	6	5	7
Pre-Engineering	2	4	2	1		1	
Pre-Journalism	2	2	1	4	4	4	7
Pre-Med Technology	8	4	3	5	3		1
Pre-Medicine	38	38	52	42	36	39	30
Pre-Pharmacy	32	30	25	29	22	25	18
Pre-Physical Therapy	40	55	27	24	20	16	15
Psychology:							
Community Service	51	60	89	77	73	61	50
General	166	166	171	169	168	154	179
Industrial-Personnel	18	12	14	11	16	20	18
Sociology:							
General	24	25	36	30	29	22	35
Human Services	54	65	77	72	67	77	65
Speech Communications	23	24	23	21	13	9	16
Theatre	11	12	12	14	9	15	19
Undeclared	186	280	308	344	352	361	355
Totals	2,438	2,545	2,544	2,512	2,362	2,384	2,468
Teacher Renewal	380	39	40	38	25	23	29
Other-No Degree	36	506	717	804	798	885	806
Totals	416	545	757	842	823	908	835

Enrollment by Programs 1993- 1999

BA Education	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
Art	8	6	8	6	8	13	10
Art K-12	20	22	21	27	22	20	24
Behavior Disorders	2						
Biology 9-12	13	9	11	21	14	17	12
Business Education:							
Comprehensive	22	26	16	15	18	19	15
Principles 9-12	4	2		1	2	2	1
Secretarial		1					
Chemistry 9-12	3	3	6	7	6	5	2
English/Language Arts 5-12	54	44	45	49	47	38	41
English/Language Arts 5-8	4	4	3	1			
Family & Consumer Sciences	5	3	4	9	16	13	23
French	1	2	1	2	3	2	3
General Science 5-12	5	3	2	4	7	6	5
Gifted Education	1						
Health K-12	4	5	5		2	1	
Health 5-12				2	8	8	6
Technology Education:							
Comprehensive	16	18	21	17	15	16	20
IA Tech/5-8	1	1					
IA Tech/5-12	6	3	3	3	1	4	6
Journalism 9-12	1						
Mathematics 5-12	25	30	27	24	24	22	24
Mathematics 5-8	1			1	2	2	2
Multi-Subjects	394	353	365	364	448	531	555
Music K-12	22	32	22	22	30	26	21
Oral Communications	11	13	13	10	8	9	9
Pre-Education				2			
Physical Educ K-12	77	67	60	62	65	70	85
Physics 9-12		1	2	1	3	4	5
School Library Media K-12			1	3	2	1	2
Social Studies 5-12			5	2			
Social Studies 5-8	7	5					
Social Studies Comp	49	52	55	49	55	69	84
Special Education:							
MI 5-12	2						
MI K-12	4	3	3	2	1		
Specific Learning Dis K-12	4	1	2	1			2
TOTALS	766	709	701	707	807	898	957
Regents BA	100	88	73	67	64	61	67

Enrollment by Programs 1993 - 1999

Associate	93-94	94-95	95-96	96-97	97-98	98-99	99-00
Applied Design						39	35
Aviation Maintenance Tech	34	46	53	53	58	48	49
Avionics Maintenance Tech	30	25	12	11	12	9	9
Business Administration:							
Accounting	112	95	94	73	62	76	59
Administrative Support							13
Banking	58	40	31	16	11	12	7
Clerical	31	39	30	24	13	14	7
Computer Science	17	10	5		1		
Finance			2	8	4	7	9
General	169	153	154	128	141	120	109
Information Systems		41	31	35	40	41	37
Insurance	3	3	1	4	3	2	
Real Estate	9	9	10	5	2	3	1
Retail Management	16	21	21	16	19	8	8
Secretarial	34	26	29	22	21	11	5
Word Processing	38						
Child Care	57	78	81	69	62	66	55
Criminal Justice	198	206	220	190	222	188	188
Engineering Technology:							
Architecture	70	69	83	89	83	74	69
Civil	62	63	68	73	87	84	74
Commercial Design	34	31	32	37	27	24	2
Drafting/Design	25	30	38	32	30	29	32
Electronics	99	97	98	102	87	97	93
Graphics Technology	10	9	12	18	32	34	57
Manufacturing	13	8	11	11	16	19	9
Mechanical	36	34	36	34	49	44	43
Mining	1	1					
Safety	5	3					
Fashion Merchandising	22	16	14	17	13		
Food Service Management	16	18	26	32	57	53	70
General Studies	80	85	69	53	60	45	51
Health Information Tech	48	44	42	44	34	30	28
Interior Design	23	15	19	19	26		2
Medical Laboratory Tech	29	32	27	25	22	24	16
Nursing	146	141	119	133	118	123	119
Occupational Development:							
Building & Constr Trades						3	2
Child Care Practitioner				3	11	12	17
Correctional Officer					1	1	
Fire Fighters					6	8	5
Food Service Specialist						2	5
Physical Therapist Asst			23	37	36	41	41
Psychological Service	78	93	87	49	25	7	2
Radio-TV Communications	1						
Sign Language Interpreter				34	55	51	48
Undeclared	964	845	854	894	981	958	882
Veterinary Technology	29	32	29	34	37	44	48
Water & Waste Water							1
Wood Production Tech						1	2
Totals	2,597	2,458	2,461	2,424	2,564	2,452	2,309
Certificate							
Clerical	20	5	10	2	2	2	1
Office Specialist	1					1	1
Secretarial	3	2	1	1	1	1	
Emergency Medical Services	3	3				5	7
Totals	27	10	11	3	3	9	9

Graduation Summary 1993 - 1999

BA/BS	93-94	94-95	95-96	96-97	97-98	98-99
Allied Health	6	12	8	8	5	7
Aviation Maintenance				3	4	3
Biology	13	10	12	15	15	15
Business Administration:						
Accounting	36	41	30	31	28	32
Banking	7	6	6	1	2	1
Data Processing			1			
Economics		2		2	3	2
Finance			4	5	7	10
General	48	39	34	24	19	30
Management	41	45	30	51	31	28
Marketing	38	34	28	28	19	24
Office Administration	3	3	3	3	4	4
Chemistry	1	5	4	3	5	8
Computer Science	6	8	10	9	6	7
Criminal Justice	65	88	87	80	69	57
Engineering Technology:						
Architecture	14	12	10	11	6	11
Civil	5	7	8	8	9	10
Electronics	16	8	16	10	7	11
Graphics Technology	6	1	1	1	2	5
Manufacturing	7	3	2			2
Mechanical	9	9	12	7	9	12
Safety Environmental	8	13	7	10	6	6
English	4	7	4	5	12	6
Family & Consumer Scienc	4	2	3	10	6	8
French	1	1		1	1	
Graphics/Fine Arts	6	5	7	1	2	
Health Science	1	5	3	2	1	5
History		3	2	3	2	2
Mathematics	3	7	5	6	3	5
Nursing	6	8	6	17	14	12
Physical Education	6	2	3	4	3	1
Political Science	3	5	3	2	3	7
Psychology:						
Community Service	15	15	20	22	16	11
General	25	26	32	32	22	28
Industrial-Personnel	11		4	3	1	3
Sociology:						
General	3	11	7	8	9	10
Human Services	11	13	16	11	10	12
Speech Communication		2	4	4	3	
Theatre			1	1		2
Totals	428	458	433	442	364	397

Graduation Summary

BA Education	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>
Art 5-12	1		1			
Art K-12	4	2	2	9	2	1
Biology 9-12	4			1	2	2
Business Education:						
Comprehensive	2	4	2	1	2	3
Principles	1	2				
Chemistry 9-12	1		1	1	1	1
Family & Consumer Sciences	2			2	3	2
English/Language Arts	9	5	7	7	2	7
Health K-12		1	2			
Health 5-12						1
General Science	4		1			1
Technology Education:						
Comprehensive	2	4	5	7	4	4
IA/Tech 5-12		2	1		1	1
IA/Tech 5-8		1				
Journalism 9-12	1					
Mathematics	1	3	4	3	3	4
Multi-Subjects	72	70	76	54	64	56
Music	2	5	3	2	3	
Oral Communications				3	2	
Physical Educ K-12	8	12	6	10	5	5
Physics 9-12			1		1	2
School Library/Media K-12						1
Social Studies	7	6	10	7	5	5
Social Studies 5-8	1		1			2
Specific Learning Dis K-12			2			
Totals	122	117	125	107	100	98
Regents BA	64	47	53	62	42	44

Graduation Summary

Associate	93-94	94-95	95-96	96-97	97-98	98-99
Applied Design						6
Aviation Maintenance Tech	1		5	10	12	15
Avionics Maintenance Tech	3	2		1	2	1
Business Technology:						
Accounting	9	8	8	6	6	7
Banking	2	2	3	1	1	2
Clerical	3	9	7	7	5	4
Computer Science		1				
Finance				1	1	
General	13	6	8	18	16	12
Information Systems		10	5	7	7	6
Insurance	1	1				
Real Estate			1	1		
Retail Management	3		3	2		1
Secretarial	2	5	5	4	4	3
Word Processing	14					
Child Care	13	12	15	11	17	15
Criminal Justice	17	11	18	16	20	17
Engineering Technology:						
Architecture	2	3	4	4	10	5
Civil	7	9	9	4	9	18
Commercial Design/Graphics	4	3	1	3	6	5
Drafting/Design	2	4	4	3	10	7
Electronics	12	11	7	8	9	9
Graphics Technology				1	5	2
Manufacturing	1		3	1	4	1
Mechanical	1	2	3	1	12	6
Safety	1	1			1	
Fashion Merchandising	9	7	2	2	2	3
Food Service Management	1	6	5	4	10	10
General Studies	19	10	3	7	10	10
Health Information Tech	17	15	16	13	16	15
Interior Design	4	5	6	5	5	2
Medical Laboratory Tech	16	11	14	9	11	12
Nursing	62	59	49	53	50	51
Occupational Development:						
Building & Constr Trades					1	
Child Care Practitioner					2	3
Correction Officer						1
Fire Fighters					1	3
Food Service Spec						6
Physical Therapy Asst				11	14	19
Psychological Service	4	6	5	9	5	1
Sign Language Interpreter					3	10
Veterinary Technology	12	15	11	14	12	12
Totals	255	234	220	237	299	300
Certificate						
Clerical	12		1			
Secretarial						2
Totals	12		1			2
GRAND TOTALS	881	856	832	848	805	841

FACULTY INFORMATION

**Academic Rank of Full-Time Faculty
1989 - 1999**

	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Fall:													
1989	56	34.15%	44	26.83%	39	23.78%	25	15.24%	0	0.00%	0	0.00%	164
1990	53	32.12%	44	26.67%	42	25.45%	26	15.76%	0	0.00%	0	0.00%	165
1991	56	32.37%	42	24.28%	46	26.59%	27	15.61%	0	0.00%	2	1.16%	173
1992	57	32.95%	43	24.86%	39	22.54%	34	19.65%	0	0.00%	0	0.00%	173
1993	59	35.33%	47	28.14%	35	20.96%	26	15.57%	0	0.00%	0	0.00%	167
1994	62	31.47%	54	27.41%	51	25.89%	30	15.23%	0	0.00%	0	0.00%	197
1995	62	32.46%	55	28.80%	50	26.18%	24	12.57%	0	0.00%	0	0.00%	191
1996	65	34.03%	52	27.23%	57	29.84%	17	8.90%	0	0.00%	0	0.00%	191
1997	60	30.93%	55	28.35%	54	27.84%	25	12.89%	0	0.00%	0	0.00%	194
1998	58	29.90%	54	27.84%	51	26.29%	31	15.98%	0	0.00%	0	0.00%	194
1999	59	30.10%	49	25.00%	60	30.61%	28	14.29%	0	0.00%	0	0.00%	196

Highest Degree Held By Full-Time Faculty 1989 -1999

Year	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1989	62	38.04%	94	57.67%	1	0.61%	6	3.68%	0	0.00%	0	0.00%	163
1990	63	38.18%	93	56.36%	1	0.61%	7	4.24%	1	0.61%	0	0.00%	165
1991	76	43.93%	91	52.60%	3	1.73%	3	1.73%	0	0.00%	0	0.00%	173
1992	64	36.99%	97	56.07%	2	1.16%	9	5.20%	1	0.58%	0	0.00%	173
1993	67	40.12%	88	52.69%	3	1.80%	8	4.79%	1	0.60%	0	0.00%	167
1994	77	39.09%	106	53.81%	4	2.03%	9	4.57%	1	0.51%	0	0.00%	197
1995	76	39.79%	102	53.40%	4	2.09%	8	4.19%	1	0.52%	0	0.00%	191
1996	73	38.22%	103	53.93%	4	2.09%	8	4.19%	1	0.52%	2	1.05%	191
1997	81	41.75%	100	51.55%	5	2.58%	7	3.61%	1	0.52%	0	0.00%	194
1998	87	44.85%	96	49.48%	4	2.06%	7	3.61%	0	0.00%	0	0.00%	194
1999	88	44.90%	96	48.98%	5	2.55%	7	3.57%	0	0.00%	0	0.00%	196

Highest Degree Held By Part-Time Faculty 1989-1999

Year	Doctorate		Masters		Professional		Bachelor		Associate		Other		Total Number
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1989	9	4.69%	122	63.54%	9	4.69%	42	21.88%	4	2.08%	6	3.13%	192
1990	8	4.60%	107	61.49%	12	6.90%	33	18.97%	6	3.45%	8	4.60%	174
1991	14	6.36%	143	65.00%	12	5.45%	45	20.45%	3	1.36%	3	1.36%	220
1992	11	4.53%	157	64.61%	10	4.12%	59	24.28%	4	1.65%	2	0.82%	243
1993	14	5.43%	164	63.57%	11	4.26%	61	23.64%	5	1.94%	3	1.16%	258
1994	11	4.68%	146	62.13%	7	2.98%	62	26.38%	6	2.55%	3	1.28%	235
1995	11	4.68%	157	66.81%	9	3.83%	52	22.13%	3	1.28%	3	1.28%	235
1996	21	8.47%	158	63.71%	6	2.42%	58	23.39%	1	0.40%	4	1.61%	248
1997	26	9.89%	161	61.22%	11	4.18%	55	20.91%	2	0.76%	8	3.04%	263
1998	19	8.30%	139	60.70%	9	3.93%	53	23.14%	3	1.31%	6	2.62%	229
1999	24	9.96%	151	62.66%	7	2.90%	50	20.75%	4	1.66%	5	2.07%	241

Fall:

Age Of Full-Time Faculty 1989 -1999

	Under 30		30 - 39		40 - 49		50 - 59		60 - 64		65 & Over		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Average
Fall:														
1989	8	4.91%	23	14.11%	69	42.33%	49	30.06%	13	7.98%	1	0.61%	163	47
1990	5	3.03%	28	16.97%	61	36.97%	56	33.94%	14	8.48%	1	0.61%	165	47
1991	1	0.58%	28	16.18%	55	31.79%	69	39.88%	16	9.25%	4	2.31%	173	49
1992	4	2.31%	31	17.92%	56	32.37%	65	37.57%	13	7.51%	4	2.31%	173	48
1993	0	0.00%	28	16.77%	58	34.73%	71	42.51%	12	7.19%	8	4.79%	167	49
1994	1	0.51%	37	18.78%	63	31.98%	77	39.09%	12	6.09%	7	3.55%	197	48
1995	3	1.57%	31	16.23%	63	32.98%	75	39.27%	12	6.28%	7	3.66%	191	48
1996	3	1.57%	27	14.14%	59	30.89%	81	42.41%	13	6.81%	8	4.19%	191	48
1997	3	1.55%	28	14.43%	61	31.44%	82	42.27%	16	8.25%	4	2.06%	194	49
1998	4	2.06%	26	13.40%	63	32.47%	85	43.81%	14	7.22%	2	1.03%	194	49
1999	3	1.53%	24	12.24%	64	32.65%	80	40.82%	20	10.20%	5	2.55%	196	49

AVERAGE AGE BY RANK:

Professor	55
Assoc Prof	52
Asst Prof	46
Instructor	42

Tenure Of Full-Time Faculty 1989 -1999

	Professor		Associate Professor		Assistant Professor		Instructor		Total	
	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent	Number Tenured	Percent
Fall: 1989	55	89.09%	44	88.64%	39	51.28%	25	0.00%	163	108
1990	53	88.68%	44	86.36%	42	42.86%	26	0.00%	165	103
1991	56	91.07%	42	92.86%	46	52.17%	29	0.00%	173	114
1992	57	89.47%	43	76.74%	39	51.28%	34	0.00%	173	104
1993	59	88.14%	47	70.21%	35	62.86%	26	0.00%	167	107
1994	62	85.48%	54	74.07%	51	37.25%	30	0.00%	197	112
1995	62	82.26%	55	74.55%	50	38.00%	24	0.00%	191	111
1996	65	80.00%	52	71.15%	57	36.84%	17	0.00%	191	110
1997	60	95.00%	55	72.73%	54	44.44%	25	0.00%	194	121
1998	58	94.83%	54	70.37%	51	37.25%	31	0.00%	194	112
1999	59	93.22%	49	71.43%	60	31.67%	28	0.00%	196	109

**Average Nine-Month Salary of Full-Time Faculty
1989 - 1999**

	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Other		Total	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
1989	55	35,484	44	29,762	39	24,993	25	21,660	0	0	0	0	163	29,309
1990	53	40,020	44	33,918	42	28,245	26	24,804	0	0	0	0	165	32,998
1991	56	41,998	42	35,756	46	29,525	27	26,037	0	0	0	0	171	34,190
1992	57	42,254	43	35,760	39	30,252	34	26,849	0	0	0	0	173	34,907
1993	59	44,747	47	37,444	35	32,404	26	29,110	0	0	0	0	167	37,670
1994	62	45,819	54	38,827	51	34,113	30	29,966	0	0	0	0	197	38,458
1995	62	47,815	55	40,995	50	36,616	24	33,037	0	0	0	0	191	41,063
1996	65	49,711	52	42,446	57	38,138	17	33,249	0	0	0	0	191	42,814
1997	60	51,178	55	43,001	54	39,140	25	33,268	0	0	0	0	194	43,201
1998	58	52,947	54	44,392	51	39,697	31	34,347	0	0	0	0	194	44,110
1999	59	52,938	49	44,800	60	38,707	28	34,835	0	0	0	0	196	43,961

Fall:

FINANCIAL INFORMATION

EDUCATIONAL AND GENERAL FUNDS

The Educational and General operating funds and functional categories consist of the instructional programs, on and off-campus, and for all the instructional support and student services that support the instructional (academic) programs.

The largest single source of funding for the Education and General budget has been and will continue to be the state appropriations, followed by student fees. For fiscal year 2000 (beginning July 1, 1999), state appropriation accounts for 39.6% and student fees account for 24.9% for a combined total of 64.5% of all the funds available for this purpose. Of this year's (FY 2000) budget, approximately 57.1% will be spent for salaries and wages; another 12.8% for employee fringes; 20.0% for operating expense; 1.6% for repairs to buildings, grounds and roadways; and 8.5% for new and replacement equipment.

**Education and General Fund
Revenue by Source: FY 1997 Through FY 2000**

Revenue Sources	Actual FY1997	Actual FY1998	Actual FY1999	Budget FY2000
State Appropriation				
General Revenue	16,174,672	17,044,531	17,977,453	18,923,034
Lottery Proceeds	555,255	553,020	553,020	553,312
Special	0	0	0	0
Student Fees	10,328,706	11,422,176	11,829,118	12,234,781
Grants & Contracts				
Governmental	13,079,547	14,330,309	15,075,273	15,713,109
Private	731,271	763,581	956,774	686,500
Other	878,084	922,535	1,036,891	981,037
<hr/>				
TOTALS	41,747,535	45,036,152	47,428,529	49,091,773

**EDUCATION AND GENERAL FUND
EXPENDITURE BY CATEGORY: FY 1997 THROUGH FY 2000**

Expenditures	Actual FY1997	Actual FY1998	Actual FY1999	Budget FY2000
Salaries & Wages	15,522,128	16,261,251	17,224,397	18,580,900
Employee Benefits	3,586,280	3,706,914	3,989,589	4,149,643
Current Expense	4,249,882	7,122,271	6,509,921	6,489,814
Repairs & Alterations	193,155	176,931	94,156	516,130
Equipment	1,204,800	1,400,388	1,277,158	2,783,345
 TOTALS	 24,756,245	 28,667,755	 29,095,221	 32,519,832

EDUCATION AND GENERAL FUND
FY 2000 Projected Expenditures by Functional Category

FUNCTION	AMOUNT	PERCENT
Instruction	16,054,488	49.4%
Research	33,930	0.1%
Public Service	142,910	0.4%
Academic Support	3,846,014	11.8%
Student Services	2,547,916	7.8%
Institutional Support	6,658,680	20.5%
Operation/Mgmt Phys Plant	3,235,894	10.0%
Total Projected Expenditures	32,519,832	100.0%

Educational and General Expenditures By Functions and Expenditure Category: FY 1997 - 2000

FY2000(Budget)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	11,341,469	2,380,945	1,364,236	7,229	960,609	16,054,488	49.4%
Research	12,665	978	18,418	0	1,869	33,930	0.1%
Public Services	69,428	3,010	66,443	0	4,029	142,910	0.4%
Academic Support	1,757,168	421,083	1,101,964	24,850	540,949	3,846,014	11.8%
Student Services	1,274,453	288,030	900,793	1,650	82,990	2,547,916	7.8%
Institutional Support	2,987,244	672,668	1,700,127	238,100	1,060,541	6,658,680	20.5%
Physical Plant	1,138,473	382,929	1,337,833	244,301	132,358	3,235,894	10.0%
TOTAL	18,580,900	4,149,643	6,489,814	516,130	2,783,345	32,519,832	100%
<i>Percent of Total</i>	<i>57.1%</i>	<i>12.8%</i>	<i>20.0%</i>	<i>1.6%</i>	<i>8.5%</i>	<i>100%</i>	

FY1999(Actual)	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
Instruction	10,480,615	2,276,035	1,452,420	7,501	752,839	14,969,410	51.4%
Research	9,449	168	15,075	0	697	25,389	0.1%
Public Services	50,158	4,794	54,643	0	2,005	111,600	0.4%
Academic Support	1,700,107	413,820	882,259	12,144	298,502	3,306,832	11.4%
Student Services	1,304,026	304,343	936,574	262	65,132	2,610,337	9.0%
Institutional Support	2,573,651	620,567	1,477,087	(9,960)	110,332	4,771,677	16.4%
Physical Plant	1,106,391	369,862	1,691,863	84,209	47,651	3,299,976	11.3%
TOTAL	17,224,397	3,989,589	6,509,921	94,156	1,277,158	29,095,221	100%
<i>Percent of Total</i>	<i>59.2%</i>	<i>13.7%</i>	<i>22.4%</i>	<i>0.3%</i>	<i>4.4%</i>	<i>100%</i>	

Educational and General Expenditures By Functions and Expenditure Category: FY 1997 - 2000

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
FY1998(Actual)							
Instruction	10,085,506	2,135,704	999,182	782	695,702	13,916,876	48.5%
Research	3,612	87	9,744	0	5,000	18,443	0.1%
Public Services	45,311	4,404	24,925	0	8,595	83,235	0.3%
Academic Support	1,584,541	377,041	786,926	15,905	345,474	3,109,887	10.9%
Student Services	1,258,471	288,164	776,489	1,530	86,705	2,411,359	8.4%
Institutional Support	2,204,755	550,447	1,871,380	47,422	202,419	4,876,423	17.0%
Physical Plant	1,079,055	351,067	2,653,625	111,292	56,493	4,251,532	14.8%
TOTAL	16,261,251	3,706,914	7,122,271	176,931	1,400,388	28,667,755	100%
<i>Percent of Total</i>	56.7%	12.9%	24.9%	0.6%	4.9%	100%	

	Salaries & Wages	Employee Benefits	Current Expense	Repairs & Alterations	Equipment	Total	Percent
FY1997(Actual)							
Instruction	9,621,646	2,054,677	976,308	1,460	520,201	13,174,292	53.2%
Research	2,072	10	11,746	0	13,920	27,748	0.1%
Public Services	41,404	5,070	24,627	0	1,350	72,451	0.3%
Academic Support	1,512,810	367,656	558,792	27,730	336,222	2,803,210	11.3%
Student Services	1,163,764	273,804	827,155	232	71,267	2,336,222	9.4%
Institutional Support	2,081,688	522,584	772,385	24,898	203,086	3,604,641	14.6%
Physical Plant	1,098,744	362,479	1,078,869	138,835	58,754	2,737,681	11.1%
TOTAL	15,522,128	3,586,280	4,249,882	193,155	1,204,800	24,756,245	100%
<i>Percent of Total</i>	62.7%	14.5%	17.2%	0.8%	4.8%	100%	

AUXILIARY ENTERPRISES

The Auxiliaries consist of enterprises that are not an integral part of the College's Academic program, but provide support and services essential to the student overall development and efficient operations of the Academic programs. These Enterprises are self-supporting, with the exception of coach's salaries and fringe benefits, and receive no direct financial support from the state appropriations. Income from special student fees, sales, room and board, provide approximately 94.3% of the Auxiliary Enterprise revenues (excluding capital projects transfers), the balance comes from interest, dorm activities and etc.

Unlike the Educational and General portion of the operating budget, Auxiliary Enterprises are not labor intensive, therefore, less than 40.4% of the total projected expenditures are for salary wages and employee benefits, while 55.9% is expended for current expenses including merchandise for resale. The amount transferred to the debt service account each year is now for the purpose of future capital repairs and expansions.

**AUXILIARY ENTERPRISES
FY 1997 THROUGH 2000**

Revenue Sources	Actual FY1997	Actual FY1998	Actual FY1999	Budget FY2000
Transfer from E & G:				
State Appropriations	296,442	254,710	260,761	270,340
Gov. Grants & Contracts	90,878	79,800	76,045	90,500
Student Fees	831,982	900,638	984,253	1,007,500
Sales & Services	4,445,127	4,877,705	5,061,560	4,949,050
Total Revenue	5,664,429	6,112,853	6,382,619	6,317,390

EXPENDITURES BY EXPENDITURE CATEGORY

Expenditure Category	Actual FY1997	Actual FY1998	Actual FY1999	Budget FY2000
Salaries & Wages	1,630,534	1,702,505	1,704,972	2,104,333
Employee Benefits	378,134	394,825	397,363	435,303
Current Expense	3,264,347	3,741,263	4,025,502	3,510,452
Debt Service	26,000	0	0	0
Repairs & Alterations	75,764	55,827	76,755	90,750
Equipment	77,905	77,970	53,124	137,659
Capital Projects	0	0	0	0
Total Revenue	5,452,684	5,972,390	6,257,716	6,278,497

Auxiliary Expenditures By Enterprise and Expenditure Category: FY 1997 - 2000

FY2000(Budget)	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
Athletics	445,387	96,739	452,483	0	12,700	23,222	0	1,030,531
Bookstore	347,393	61,320	1,999,950	0	1,500	18,500	0	2,428,663
House & Dining	467,687	90,633	262,600	0	5,500	6,000	0	832,420
Student Union	843,866	186,611	795,419	0	71,050	89,937	0	1,986,883
TOTAL	2,104,333	435,303	3,510,452	0	90,750	137,659	0	6,278,497
Percent of Total	33.5%	6.9%	55.9%	0.0%	1.4%	2.2%	0.0%	100%

FY1999(Actual)	Salaries & Wages	Employee Benefits	Current Expense	Debt Service	Repairs & Alterations	Equipment	Capitol Project	Total
Athletics	390,249	89,415	567,242	0	5,788	5,455	0	1,058,149
Bookstore	203,896	45,480	2,295,408	0	1,528	8,878	0	2,555,190
Housing & Dining	787,743	189,019	739,843	0	54,517	36,744	0	1,807,866
Student Union	323,084	73,449	423,009	0	14,922	2,047	0	836,511
TOTAL	1,704,972	397,363	4,025,502	0	76,755	53,124	0	6,257,716
Percent of Total	27.2%	6.3%	64.3%	0.0%	1.2%	0.8%	0.0%	100%

**Auxiliary Expenditures
By Enterprise and Expenditure Category: FY 1997 - 2000**

FY1998(Actual)	Salaries Employee		Current	Debt		Repairs	Capitol		Total
	& Wages	Benefits		Service &	Alterations		Equipment	Project	
Athletics	389,417	85,090	478,152	0	3,600	18,118	0	974,377	
Bookstore	217,587	49,091	2,157,792	0	0	2,078	0	2,426,548	
Housing & Dining	744,813	169,925	685,687	0	39,396	52,617	0	1,692,438	
Student Union	350,688	90,719	419,632	0	12,831	5,157	0	879,027	
TOTAL	1,702,505	394,825	3,741,263	0	55,827	77,970	0	5,972,390	
Percent of Total	28.5%	6.6%	62.7%	0.0%	0.9%	1.3%	0.0%	100%	

FY1997(Actual)	Salaries Employee		Current	Debt		Repairs	Capitol		Total
	& Wages	Benefits		Service &	Alterations		Equipment	Project	
Athletics	327,705	71,520	360,980	0	12,111	13,380	0	785,696	
Bookstore	204,161	45,052	1,879,051	0	2,190	8,500	0	2,138,954	
House & Dining	732,456	180,298	580,186	0	27,256	30,682	0	1,550,878	
Student Union	366,212	81,264	444,130	26,000	34,207	25,343	0	977,156	
TOTAL	1,630,534	378,134	3,264,347	26,000	75,764	77,905	0	5,452,684	
Percent of Total	29.9%	6.9%	59.9%	0.5%	1.4%	1.4%	0.0%	100%	

CAMPUS BUILDINGS

Year Ending June 30, 1999

BUILDING	FOOTAGE	REPLACEMENT VALUE
Cafeteria	16,461	2,840,848
Clarksburg Center	35,000	6,252,100
Colebank Hall	42,648	4,729,641
Concession Stand	1,728	113,792
Education/Health/Home Economics	50,000	8,150,795
Feaster Center	80,000	7,740,205
Hardway Hall	54,800	8,918,118
Hunt-Haught Hall	60,140	4,681,908
Jaynes Hall	37,484	4,854,345
Kiln	400	51,771
Library	51,000	5,588,031
Morrow Hall	37,484	7,194,325
Museum	572	47,862
Pence Hall	42,684	3,925,376
Physical Plant	12,500	1,300,491
Plant Annex	10,000	450,677
President's Home	3,789	276,253
Press Box	1,872	177,033
Prichard Hall	30,479	2,244,824
Robert C. Byrd National Aerospace Education Center	40,000	3,702,257
Salt House	384	80,071
Turley Center	40,000	5,808,353
Wallman Hall & Technology	106,588	12,366,184
TOTALS	756,013 Sq. Ft.	91,495,260

Main Campus: 89 Acres

TUITION AND FEE RATES Full-Time Students

Academic Year	IN-STATE			OUT-OF-STATE		
	Registration Fee	Tuition	Other Fee	Registration Fee	Tuition	Other Fee
1987-88	50.00	125.00	286.00	250.00	400.00	566.00
1988-89	50.00	125.00	310.00	250.00	400.00	625.00
1989-90	50.00	125.00	420.00	250.00	400.00	840.00
1990-91	50.00	125.00	505.00	250.00	400.00	1,015.00
1991-92	50.00	125.00	537.00	250.00	400.00	1,077.00
1992-93	50.00	125.00	668.00	250.00	400.00	1,353.00
1993-94	50.00	125.00	725.00	250.00	400.00	1,469.00
1994-95	50.00	125.00	725.00	250.00	400.00	1,469.00
1995-96	50.00	125.00	754.00	250.00	400.00	1,514.00
1996-97	50.00	125.00	784.00	250.00	400.00	1,564.00
1997-98	50.00	155.00	815.00	250.00	550.00	1,620.00
1998-99	50.00	155.00	848.00	250.00	550.00	1,698.00
1999-00	50.00	155.00	917.00	250.00	550.00	1,814.00
			Total			Total
			461.00			1,216.00
			485.00			1,275.00
			595.00			1,490.00
			680.00			1,665.00
			712.00			1,727.00
			843.00			2,003.00
			900.00			2,119.00
			900.00			2,119.00
			929.00			2,164.00
			959.00			2,214.00
			1,020.00			2,420.00
			1,053.00			2,498.00
			1,122.00			2,614.00

Registration fee and tuition are not retained by the college.

STATE APPROPRIATIONS PER FTE STUDENT

<u>Year</u>	<u>Appropriations Per FTE Student</u>	<u>Percent Change</u>
1987-88	1,986	-8.0%
1988-89	1,944	-2.1%
1989-90	2,077	6.8%
1990-91	2,150	3.5%
1991-92	2,271	5.6%
1992-93	2,349	3.4%
1993-94	2,567	9.3%
1994-95	2,809	9.4%
1995-96	3,062	9.0%
1996-97	3,243	5.9%
1997-98	3,351	3.3%
1998-99	3,485	4.0%
1999-00	3,678	5.5%

State Appropriations

Per FTE Student

