

Institutional Update 2019-2020

Fairmont State University(1663)

Institutional Update 2019-2020

Institution Information

	Institution Information
Name	Fairmont State University
Mailing Address 1	1201 Locust Ave.
Mailing Address 2	
City	Fairmont
State	West Virginia
Country	United States
Postal Code	26554-2470
Main Phone Number	(304) 367-4000
Extension	
Fax	(304) 367-4850
Website	www.fairmontstate.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

W. Va. Code 18B-2A-1

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Mirta
Middle	M.
Last	Martin
Suffix	Ph.D.
Title	President
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4151
Extension	
Fax	
Institutional Email Address	mirta.martin@fairmontstate.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Richard
Middle	
Last	Harvey
Suffix	
Title	Provost, VP for Academic Affairs
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4262
Extension	
Fax	
Institutional Email Address	richard.harvey@fairmontstate.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mrs.
First	Christa
Middle	
Last	Kwiatkowski
Suffix	
Title	Vice President for Administrative and Fiscal Affairs
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4796
Extension	
Fax	(304) 367-4850
Institutional Email Address	christa.kwiatkowski@fairmontstate.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Merri
Middle	S.
Last	Incitti
Suffix	
Title	Vice President, Institutional Effectiveness & Strategic Operations
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4832

Extension	
Fax	
Institutional Email Address	merri.incitti@fairmontstate.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Jacob
Middle	
Last	Abrams
Suffix	
Title	Director of Institutional Research & Effectiveness
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	
City	Fairmont
State	West Virginia

Postal Code	26554
Country	United States
Phone	(304) 367-4798
Extension	
Fax	
Institutional Email Address	jacob.abrams@fairmontstate.edu

Financial Information

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	9291930.00	8164049.00	6672583.00
Institution expendable restricted net assets	58640.00	55138.00	69112.00
Component Unit (C.U.) unrestricted net assets	4749640.00	5226922.00	4401504.00
C.U. temporarily restricted net assets	5670770.00	5154373.00	5290745.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	19770980.00	18600482.00	16433944.00
Institution operating expenses	57435571.00	59130718.00	62888859.00

Institution non-operating expenses	3344086.00	3481151.00	6789842.00
C.U. total expenses	2400654.00	2419960.00	2261118.00
Denominator Total	63180311.00	65031829.00	71939819.00
Primary reserve ratio	0.31	0.29	0.23
Primary reserve strength	2.35	2.15	1.72
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.82	0.75	0.60

Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-16586306.00	-18594803.00	-19721333.00
Institution net non-operating revenues	20523003.00	19095953.00	16281439.00
C.U. change in unrestricted net assets	-477282.00	825418.00	870580.00
Numerator Total	3459415.00	1326568.00	-2569314.00
Institution operating revenues	40849265.00	40535915.00	43167526.00
Institution non-operating revenues	23867089.00	22577104.00	23071281.00
C.U. total unrestricted revenues	2447607.00	3103708.00	2579085.00
Denominator Total	67163961.00	66216727.00	68817892.00
Net operating revenue ratio	0.05	0.02	-0.04
Net operating revenue strength	3.96	1.54	-2.87
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.40	0.15	-0.29

Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	19770980.00	18600482.00	16433944.00
Institution long-term debt (total project-related debt)	72382225.00	76015511.00	79008040.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	72382225.00	76015511.00	79008040.00
Viability ratio	0.27	0.24	0.21
Viability strength	0.66	0.59	0.50
Viability weight	0.35	0.35	0.35
Viability CFI	0.23	0.21	0.17

Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	8276576.00	3011466.00	1984509.00
Total net assets + C.U. total net assets (beginning of year)	102746791.00	99735325.00	97606893.00
Return on net assets ratio	0.08	0.03	0.02
Return on net assets strength	4.03	1.51	1.02
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.81	0.30	0.20

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	2.26	1.41	0.68
Comments	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	We are now including the Fairmont State Foundation financial data in our CFI calculation. The CFI data excluding GASB 68 has been updated for FY 2016 and FY 2015 to include the FS Foundation. That Component Unit update has not been made

			for FY 2016 and FY 2015 for this data. Also, it is important to assess our CFI scores with the OPEB liability excluded. Those amounts are provided in the comments of the reporting with GASB 68 excluded.
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Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	19453296.00	19040446.00	7941916.00
Institution expendable restricted net assets	58640.00	55138.00	69112.00
Component Unit (C.U.) unrestricted net assets	4749640.00	5226922.00	4401504.00
C.U. temporarily restricted net assets	5670770.00	5154373.00	5290745.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	29932346.00	29476879.00	17703277.00
Institution operating expenses	58150603.00	59776246.00	62849217.00
Institution non-operating expenses	3344086.00	3481151.00	6789842.00
C.U. total expenses	2400654.00	2419960.00	2261118.00
Denominator Total	63895343.00	65677357.00	71900177.00
Primary reserve ratio	0.47	0.45	0.25
Primary reserve strength	3.52	3.37	1.85
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.23	1.18	0.65

GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
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Institution operating income (loss)	-17301338.00	-19240331.00	-19681691.00
Institution net non-operating revenues	20523003.00	19095953.00	16281439.00
C.U. change in unrestricted net assets	477282.00	825418.00	870580.00
Numerator Total	3698947.00	681040.00	-2529672.00
Institution operating revenues	40849265.00	40535915.00	43167526.00
Institution non-operating revenues	23867089.00	22577104.00	23071281.00
C.U. total unrestricted revenues	2447607.00	3103708.00	2579085.00
Denominator Total	67163961.00	66216727.00	68817892.00
Net operating revenue ratio	0.06	0.01	-0.04
Net operating revenue strength	4.24	0.79	-2.83
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.42	0.08	-0.28

GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	29932346.00	29476879.00	17703277.00
Institution long-term debt (total project-related debt)	72382225.00	76015511.00	79008040.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	72382225.00	76015511.00	79008040.00
Viability ratio	0.41	0.39	0.22
Viability strength	0.99	0.93	0.54
Viability weight	0.35	0.35	0.35
Viability CFI	0.35	0.33	0.19

GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	7561544.00	3607170.00	2024151.00
Total net assets + C.U. total net assets (beginning of year)	113623188.00	111257250.00	99003617.00
Return on net assets ratio	0.07	0.03	0.02
Return on net assets strength	3.33	1.62	1.02
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.67	0.32	0.20

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	2.67	1.91	0.76
Comments	Calculations include Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	The financial information above includes the Fairmont State Foundations financial information. In addition to excluding GASB 68, it is important to access our CFI score with the OPEB liability excluded. For fiscal year 2017, those ratios are : Primary Reserve 1.03 Net Operating Revenue -0.25 Return on Net Assets 0.21 Viability 0.30 CFI Score 1.29

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Good Standing	03/01/2019	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

- Yes
- No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- Yes
- No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

48.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	2951	3112
Part-time Undergraduate Head Count	424	428
Full-time Graduate Head Count	100	101
Part-time Graduate Head Count	140	112

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	3375	3540
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	240	213
Non-Degree Seeking	188	193

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	157	168
Part-time Faculty	142	137
Full-time Administration	139	135
Part-time Administration	27	25
Full-time Staff	72	66
Part-time Staff	60	65
Student-to-Faculty Ratio	15.75	15.47

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	157	94
How many dual credits awarded in the academic year 2019-2020?	1105	779

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	105	99
Bachelor's Degrees Awarded	683	668
Master's Degrees Awarded	78	96
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	1	0
Associate's Degree Programs Offered	6	6
Bachelor's Degree Programs Offered	36	34
Master's Degree Programs Offered	5	7
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

Name	Status	Address	Open Date	Head Count	Location Type
Gaston Caperton Center	Active	501 West Main Street Clarksburg, WV 26301	08/15/1999	500-999	In State
Robert C. Byrd National Aerospace Education Center	Active	Midway Park Road Bridgeport, WV 26330	09/01/1993	1-99	In State

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

 X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Charles Pointe Center	Active	100 Marketpl ace	06/01/20 19	Yes		50% - 99%	In State

		Avenue Bridgepo rt, WV 26330					
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I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangement

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

___ No