

***Institutional Update 2020-2021***

**Fairmont State University(1663)**

**Institutional Update 2020-2021**

*Institution Information*

	Institution Information
Name	Fairmont State University
Mailing Address 1	1201 Locust Ave.
Mailing Address 2	
City	Fairmont
State	West Virginia
Country	United States
Postal Code	26554-2470
Main Phone Number	(304) 367-4000
Extension	
Fax	(304) 367-4850
Website	www.fairmontstate.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

W. Va. Code 18B-2A-1

*Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

No Change

Update Contact (new information for this person)

\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Mirta
Middle	M.
Last	Martin
Suffix	Ph.D.
Title	President
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4151
Extension	
Fax	
Institutional Email Address	mirta.martin@fairmontstate.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Richard
Middle	
Last	Stephens
Suffix	
Title	Interim Provost, VP for Academic Affairs
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	210 Hardway Hall
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(364) 367-4101
Extension	
Fax	
Institutional Email Address	rick.stephens@fairmontstate.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- No Change  
 Update Contact (new information for this person)  
 New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Mrs.
First	Christa
Middle	
Last	Kwiatkowski
Suffix	
Title	Vice President for Administrative and Fiscal Affairs
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4796
Extension	
Fax	(304) 367-4850
Institutional Email Address	christa.kwiatkowski@fairmontstate.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- No Change  
 Update Contact (new information for this person)  
 New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Merri
Middle	S.
Last	Incitti
Suffix	
Title	Vice President, Institutional Effectiveness & Strategic Operations
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	224 Hardway Hall
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4832

Extension	
Fax	
Institutional Email Address	merri.incitti@fairmontstate.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Jacob
Middle	
Last	Abrams
Suffix	
Title	Director of Institutional Research & Effectiveness
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	224 Hardway Hall
City	Fairmont
State	West Virginia

Postal Code	26554
Country	United States
Phone	(304) 367-4798
Extension	
Fax	
Institutional Email Address	jacob.abrams@fairmontstate.edu

### *Financial Information*

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

### *Public Composite Financial Index*

#### **Primary Reserve Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	13959229.00	9291930.00	8164049.00
Institution expendable restricted net assets	187933.00	58640.00	55138.00
Component Unit (C.U.) unrestricted net assets	4866917.00	4749640.00	5226922.00
C.U. temporary restricted net assets	6551975.00	5670770.00	5154373.00
C.U. net investment in plant	0.00	0.00	0.00
<b>Numerator Total</b>	<b>25566054.00</b>	<b>19770980.00</b>	<b>18600482.00</b>



Institution operating expenses	57685618.00	57435571.00	59130718.00
Institution non-operating expenses	2934330.00	3344086.00	3481151.00
C.U. total expenses	2455812.00	2400654.00	2419960.00
Denominator Total	63075760.00	63180311.00	65031829.00
Primary reserve ratio	0.41	0.31	0.29
Primary reserve strength	3.05	2.35	2.15
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.07	0.82	0.75

### Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-20539295.00	-16586306.00	-18594803.00
Institution net non-operating revenues	24713209.00	20523003.00	19095953.00
C.U. change in unrestricted net assets	117277.00	-477282.00	825418.00
Numerator Total	4291191.00	3459415.00	1326568.00
Institution operating revenues	37146323.00	40849265.00	40535915.00
Institution non-operating revenues	27647539.00	23867089.00	22577104.00
C.U. total unrestricted revenues	2214384.00	2447607.00	3103708.00
Denominator Total	67008246.00	67163961.00	66216727.00
Net operating revenue ratio	0.06	0.05	0.02
Net operating revenue strength	4.93	3.96	1.54
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.49	0.40	0.15

### Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	25566054.00	19770980.00	18600482.00
Institution long-term debt (total project-related debt)	68629065.00	72382225.00	76015511.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	68629065.00	72382225.00	76015511.00
Viability ratio	0.37	0.27	0.24
Viability strength	0.89	0.66	0.59
Viability weight	0.35	0.35	0.35
Viability CFI	0.31	0.23	0.21

### Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	6711857.00	8276576.00	3011466.00
Total net assets + C.U. total net assets (beginning of year)	111023367.00	102746791.00	99735325.00
Return on net assets ratio	0.06	0.08	0.03
Return on net assets strength	3.02	4.03	1.51
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.60	0.81	0.30

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	2.47	2.26	1.41
Comments	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.

*Public Composite Financial Index (Excluding GASB 68 and 75)*

**GASB Primary Reserve Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	22979119.00	19453296.00	19040446.00
Institution expendable restricted net assets	187933.00	58640.00	55138.00
Component Unit (C.U.) unrestricted net assets	4866917.00	4749640.00	5226922.00
C.U. temporary restricted net assets	6551975.00	5670770.00	5154373.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	34585944.00	29932346.00	29476879.00
Institution operating expenses	58827093.00	58150603.00	59776246.00
Institution non-operating expenses	2934330.00	3344086.00	3481151.00
C.U. total expenses	2455812.00	2400654.00	2419960.00
Denominator Total	64217235.00	63895343.00	65677357.00
Primary reserve ratio	0.54	0.47	0.45
Primary reserve strength	4.05	3.52	3.37
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.42	1.23	1.18

**GASB Net Operating Revenue Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-21680770.00	-17301338.00	-19240331.00
Institution net non-operating revenues	24713209.00	20523003.00	19095953.00
C.U. change in unrestricted net assets	117277.00	-477282.00	825418.00
Numerator Total	3149716.00	2744383.00	681040.00
Institution operating revenues	37146323.00	40849265.00	40535915.00
Institution non-operating revenues	27647539.00	23867089.00	22577104.00

C.U. total unrestricted revenues	2214384.00	2447607.00	3103708.00
Denominator Total	67008246.00	67163961.00	66216727.00
Net operating revenue ratio	0.05	0.04	0.01
Net operating revenue strength	3.62	3.14	0.79
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.36	0.31	0.08

### **GASB Viability Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	34585944.00	29932346.00	29476879.00
Institution long-term debt (total project-related debt)	68629065.00	72382225.00	76015511.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	68629065.00	72382225.00	76015511.00
Viability ratio	0.50	0.41	0.39
Viability strength	1.21	0.99	0.93
Viability weight	0.35	0.35	0.35
Viability CFI	0.42	0.35	0.33

### **GASB Return on Net Assets Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	5570382.00	7561544.00	3607170.00
Total net assets + C.U. total net assets (beginning of year)	121184732.00	113623188.00	111257250.00
Return on net assets ratio	0.05	0.07	0.03
Return on net assets strength	2.30	3.33	1.62

Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.46	0.67	0.32

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	2.66	2.56	1.91
Comments	Calculations include Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State Foundation's asset and activity that are attributed to Fairmont State.	Calculations include Fairmont State's portion of the Fairmont State Foundation's asset and activity that are attributed to Fairmont State.

*Federal Compliance*

**Please click the button below to view accrediting agencies reported to HLC.**

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Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Good Standing	03/01/2019	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester

Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes  No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes  No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

46.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a

search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

[fairmontstate.edu/ir](http://fairmontstate.edu/ir)

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	2853	2951
Part-time Undergraduate Head Count	445	424
Full-time Graduate Head Count	98	100
Part-time Graduate Head Count	177	140

*Student Head County by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	3298	3375
Post-Baccalaureate Certificate-Seeking	19	0
Post-Baccalaureate Degree-Seeking	241	240
Non-Degree Seeking	275	188

*Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	166	157
Part-time Faculty	128	142

Full-time Administration	164	139
Part-time Administration	36	27
Full-time Staff	79	72
Part-time Staff	31	60
Student-to-Faculty Ratio	15.21	15.75

*Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	239	157
How many dual credits awarded in the academic year 2020-2021?	1596	1105

*Certificate and Degree Programs Awarded*

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	145	105
Bachelor's Degrees Awarded	653	683
Master's Degrees Awarded	87	78
Specialist Degrees Awarded	0	0



Doctoral Degrees Awarded	0	0
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*Certificate and Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	2	1
Associate's Degree Programs Offered	6	6
Bachelor's Degree Programs Offered	35	37
Master's Degree Programs Offered	9	7
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

*Distance Education and Correspondence Education*

**Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact [changerequests@hlcommission.org](mailto:changerequests@hlcommission.org).

X  Yes

\_\_\_ No

*Branch Campuses*

**Please click the button below to view branch campuses reported to HLC.**

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Name	Status	Address	Open Date	Head Count	Location Type
Gaston Caperton Center	Active	501 West Main Street Clarksburg, WV 26301	08/15/1999	500-999	In State
Robert C. Byrd National Aerospace Education Center	Active	Midway Park Road Bridgeport, WV 26330	09/01/1993	1-99	In State

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

*Additional Locations*

**Please click the button below to view additional locations reported to HLC.**

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Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Charles Pointe Center	Active	100 Marketplace Avenue Bridgeport, WV 26330	06/01/2019	Yes		50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

*Contractual Arrangements*

**Please click the button below to view contractual arrangements reported to HLC.**

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There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No