

***Institutional Update 2016-2017***

**Fairmont State University(1663)**

**Institutional Update 2016-2017**

*Institution Information*

	Institution Information
Name	Fairmont State University
Mailing Address 1	1201 Locust Ave.
Mailing Address 2	
City	Fairmont
State	West Virginia
Country	United States
Postal Code	26554-2470
Main Phone Number	(304) 367-4000
Extension	
Fax	(304) 367-4580
Website	www.fairmontstate.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

W. Va. Code 18B-2A-1

*Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

No Change

Update Contact (new information for this person)

\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Maria
Middle	
Last	Rose
Suffix	
Title	President
Institution Name	Fairmont State University
Address 1	222 Hardway
Address 2	1201 Locust Ave.
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4151
Extension	
Fax	(304) 367-4580
Email Address	Maria.Rose@fairmontstate.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Christina
Middle	
Last	Lavorata
Suffix	
Title	Provost and V.P. for Academic Affairs
Institution Name	Fairmont State University
Address 1	210 Hardway
Address 2	1201 Locust Ave.
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4101
Extension	
Fax	(304) 367-4902
Email Address	Chris.Lavorata@fairmontstate.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Al
Middle	
Last	Skudzinkas
Suffix	
Title	Vice President for Administrative and Fiscal Affairs
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	224 Hardway Building
City	Fairmont
State	West Virginia
Postal Code	26554
Country	United States
Phone	(304) 367-4689
Extension	
Fax	(304) 367-4580
Email Address	askudzinkas@fairmontstate.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Timothy
Middle	R.
Last	Oxley
Suffix	
Title	Interim Vice President for Student Services
Institution Name	Fairmont State University
Address 1	1201 Locust Avenue
Address 2	306 Turley Student Services Center
City	Fairmont
State	West Virginia
Postal Code	26554-2470
Country	United States
Phone	(304) 367-4239

Extension	
Fax	(304) 367-4789
Email Address	Timothy.Oxley@fairmontstate.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Andy
Middle	
Last	Raisovich
Suffix	
Title	Director, Application Services
Institution Name	Fairmont State University
Address 1	1201 Locust Ave.
Address 2	Room 129c Colebank Hall
City	Fairmont
State	West Virginia

Postal Code	26554
Country	United States
Phone	(304) 367-4682
Extension	
Fax	
Email Address	Andy.Raisovich@fairmontstate.edu

*Financial Information*

	FY 2016	FY 2015	FY 2014
Ending month of fiscal year:	June	June	June
Last completed audit year:	2016	2015	2014
Did you receive your last completed audit within 6 months of the close of your fiscal year?	No	No	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

*Public Composite Financial Index*

**Primary Reserve Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	8423111.00	8228015.00	14267260.00
Institution expendable restricted net assets	141985.00	1488482.00	163564.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	8565096.00	9716497.00	14430824.00
Institution operating expenses	61007731.00	62686548.00	60998530.00



Institution non-operating expenses	3430589.00	3112079.00	2593260.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	64438320.00	65798627.00	63591790.00
Primary reserve ratio	0.13	0.15	0.23
Primary reserve strength	1.00	1.11	1.71
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.35	0.39	0.60

### Net Operating Revenue Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-20260046.00	-23428756.00	-22415475.00
Institution net non-operating revenues	19779077.00	21301033.00	22582231.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	-480969.00	-2127723.00	166756.00
Institution operating revenues	40747685.00	39257792.00	38583055.00
Institution non-operating revenues	23209666.00	24413112.00	25175491.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	63957351.00	63670904.00	63758546.00
Net operating revenue ratio	-0.01	-0.03	0.00
Net operating revenue strength	-0.58	-2.57	0.20
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.06	-0.26	0.02

### Return on Net Assets Ratio Calculation

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	-177741.00	-2287875.00	2950369.00
Total net assets + C.U. total net assets (beginning of year)	74538900.00	76826775.00	75473374.00
Return on net assets ratio	0.00	-0.03	0.04
Return on net assets strength	-0.12	-1.49	1.95
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.02	-0.30	0.39

### Viability Ratio Calculation

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	8565096.00	9716497.00	14430824.00
Institution long-term debt (total project-related debt)	82375194.00	85013632.00	57055143.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	82375194.00	85013632.00	57055143.00
Viability ratio	0.10	0.11	0.25
Viability strength	0.25	0.27	0.61
Viability weight	0.35	0.35	0.35
Viability CFI	0.09	0.10	0.21

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	0.36	-0.07	1.20
Comments	As we commented in prior years, it is important to disclose our Composite Financial Index with the OPEB liability excluded. The WV State Legislature has adopted Legislation for the State of WV to pay off the OPEB liability. The calculations for fiscal year	As we commented in prior years, it is important to disclose our Composite Financial Index with the OPEB liability excluded. The WV State Legislature has adopted Legislation for the State to pay off the OPEB liability. The calculations for fiscal year	As we commented in prior years, it is important to disclose our Composite Financial Index with the OPEB liability excluded. The WV State Legislature has adopted Legislation for the State to pay off the OPEB liability. The calculations for fiscal year

	<p>2016 with the OPEB liability excluded are as follows:  Primary Reserve Ratio 0.76  Net Operating Revenue Ratio 0.01  Return on Net Assets Ratio 0.05  Viability Ratio 0.19  The CFI Score increases from 0.36 to 1.01 when the OPEB liability is excluded.</p>	<p>2015 with the OPEB liability excluded are as follows:  Primary Reserve Ratio 0.77  Net Operating Revenue Ratio - 0.20  Return on Net Assets Ratio - 0.21  Viability Ratio .19  The CFI increases from -0.07 to .55 if OPEB is excluded.</p>	<p>2014 with the OPEB liability excluded are as follows:  Primary Reserve Ratio .97  Net Operating Revenue Ratio .04  Return on Net Assets Ratio .37  Viability Ratio .34  CFI 1.72</p>
--	---	--	---

*Public Composite Financial Index (Excluding GASB 68)*

**GASB Primary Reserve Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	9819835.00	9733199.00	14267260.00
Institution expendable restricted net assets	141985.00	1488482.00	163564.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	9961820.00	11221681.00	14430824.00
Institution operating expenses	60932830.00	62593864.00	60998530.00
Institution non-operating expenses	3430589.00	3112079.00	2593260.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	64363419.00	65705943.00	63591790.00
Primary reserve ratio	0.15	0.17	0.23
Primary reserve strength	1.16	1.28	1.71
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.41	0.45	0.60

**GASB Net Operating Revenue Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-20185145.00	-23336072.00	-22415475.00
Institution net non-operating revenues	19779077.00	21301033.00	22582231.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	-406068.00	-2035039.00	166756.00
Institution operating revenues	40747685.00	39257792.00	38583055.00
Institution non-operating revenues	23209666.00	24413112.00	25175491.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	63957351.00	63670904.00	63758546.00
Net operating revenue ratio	-0.01	-0.03	0.00
Net operating revenue strength	-0.49	-2.46	0.20
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.05	-0.25	0.02

### **GASB Return on Net Assets Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	-102840.00	-2379659.00	2950369.00
Total net assets + C.U. total net assets (beginning of year)	76044084.00	78423743.00	75473374.00
Return on net assets ratio	0.00	-0.03	0.04
Return on net assets strength	-0.07	-1.52	1.95
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.01	-0.30	0.39

### **GASB Viability Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	9961820.00	11221681.00	14430824.00
Institution long-term debt (total project-related debt)	82375194.00	85013632.00	57055143.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	82375194.00	85013632.00	57055143.00
Viability ratio	0.12	0.13	0.25
Viability strength	0.29	0.32	0.61
Viability weight	0.35	0.35	0.35
Viability CFI	0.10	0.11	0.21

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	0.45	0.01	1.20
Comments	Please refer to comments above concerning OPEB liability.	Please refer to comment above concerning OPEB Liability.	As we commented in prior years, it is important to disclose our Composite Financial Index with the OPEB liability excluded. The WV State Legislature has adopted Legislation for the State to pay off the OPEB liability. The calculations for fiscal year 2014 with the OPEB liability excluded are as follows: Primary Reserve Ratio .97 Net Operating Revenue Ratio .04 Return on Net Assets Ratio .37 Viability Ratio .34 CFI 1.72

*Federal Compliance*

**Other Accrediting Agencies**

**Do not check the Not Applicable box if the data fields are blank.**

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes

No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes

No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2014 Three-Year Draft Cohort Default Rate for student loans.

13.40

Enter the percentage of first-time, full-time students receiving Pell Grants.

50.00

Enter the average amount of Pell Grant aid received by these students.

3946.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes                       No

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	3281	3260
Part-time Undergraduate Head Count	523	553
Full-time Graduate Head Count	113	96
Part-time Graduate Head Count	132	132

*Student Head Count by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	3687	3707
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	245	228
Non-Degree Seeking	117	106

*Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	168	174
Part-time Faculty	164	151



Full-time Administration	150	141
Part-time Administration	20	19
Full-time Staff	85	88
Part-time Staff	20	28
Student-to-Faculty Ratio	15.52	15.00

*Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	13	28
How many dual credits awarded in the academic year 2016-2017?	17	55

*Certificates & Degrees Awarded*

	Current Year	Previous Year
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	85	90
Bachelor's Degrees Awarded	665	602
Master's Degrees Awarded	77	85
Specialist Degrees Awarded	0	0

Doctoral Degrees Awarded	0	0
--------------------------	---	---

*Certificate & Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	0	0
Associate's Degree Programs Offered	7	7
Bachelor's Degree Programs Offered	45	50
Master's Degree Programs Offered	5	5
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

*Distance Education & Correspondence Education*

**Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact [changerequests@hlcommission.org](mailto:changerequests@hlcommission.org).

  X   Yes

\_\_\_\_\_ No

*Branch Campuses*

**Please click the button below to view branch campuses reported to HLC.**

---

Name	Status	Address	Open Date	Head Count	Location Type
Gaston Caperton Center	Active	501 West Main Street Clarksburg, WV 26301	08/15/1999	500-999	In State
Robert C. Byrd National Aerospace Education Center	Active	Midway Park Road Bridgeport, WV 26330	09/01/1993	1-99	In State

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

*Additional Locations*

**Please click the button below to view additional locations reported to HLC.**

---

There are no additional locations.

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

*Contractual Arrangements*

**Please click the button below to view contractual arrangements reported to HLC.**

---

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

*Consortial Arrangements*

**Please click the button below to view consortial arrangements reported to HLC.**

---

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No